

Second Regular Session
Seventy-fifth General Assembly
STATE OF COLORADO

REREVISED

*This Version Includes All Amendments
Adopted in the Second House*

LLS NO. 26-0641.01 Craig Harper x3481

HOUSE BILL 26-1164

HOUSE SPONSORSHIP

Sirota, Brown, Taggart, Duran, Lieder, McCluskie, Rydin

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

House Committees
Appropriations

Senate Committees
Appropriations

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF PERSONNEL.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of personnel.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

SENATE
3rd Reading Unamended
February 20, 2026

SENATE
2nd Reading Unamended
February 19, 2026

HOUSE
3rd Reading Unamended
February 12, 2026

HOUSE
2nd Reading Unamended
February 11, 2026

1 **SECTION 1. Appropriation to the department of personnel**
2 **for the fiscal year beginning July 1, 2025.** In Session Laws of Colorado
3 2025, section 2 of chapter 476, (SB 25-206), **amend** Part XVI as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XVI							
DEPARTMENT OF PERSONNEL							
(1) EXECUTIVE DIRECTOR'S OFFICE							
(A) Department Administration							
6	Personal Services	2,650,333	35,837			2,614,496 ^a	
7						(20.6 FTE)	
8	Health, Life, and Dental	6,369,282	2,463,429		175,734^b	3,730,119[*]	
9		6,536,687	2,511,576		181,100 ^b	3,844,011 ^a	
10	Short-term Disability	26,917	12,147		779 ^b	13,991 ^a	
11	Paid Family Medical Leave						
12	Insurance	172,080	78,088		5,010 ^b	88,982 ^a	
13	Unfunded Liability						
14	Amortization Equalization						
15	Disbursement Payments	3,823,975	1,735,281		111,331 ^b	1,977,363 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Salary Survey	1,040,829	475,420		30,661 ^b	534,748 ^a	
2	Step Pay	188,525	47,621		1,540 ^b	139,364 ^a	
3	PERA Direct Distribution	749,086	340,842		21,956 ^b	386,288 ^a	
4	Shift Differential	81,173				81,173 ^a	
5	Workers' Compensation	353,747	136,619		12,843 ^b	204,285 ^a	
6	Operating Expenses	106,557	106,557				
7	Legal Services	407,556	252,858		106,946 ^b	47,752 ^a	
8	Payment to Risk						
9	Management and Property						
10	Funds	3,122,472	1,205,920		113,372 ^b	1,803,180 ^a	
11	Vehicle Lease Payments	262,163			393^b	261,770^a	
12		221,945			73 ^b	221,872 ^a	
13	Leased Space	353,886				353,886 ^a	
14	Capitol Complex Leased						
15	Space	4,015,796	2,739,205		38,409 ^b	1,238,182 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Annual Depreciation - Lease						
2	Equivalent Payment	1,838,210	1,838,210				
3	Payments to OIT	12,744,727	4,761,569		1,895,312 ^b	6,087,846 ^a	
4		12,063,477	4,507,047		1,794,001 ^b	5,762,429 ^a	
5	CORE Operations	62,696	24,213		2,276 ^b	36,207 ^a	
6		<u>38,370,010</u>					
7		37,815,947					
8							

^a Of these amounts, it is estimated that ~~\$16,985,136~~ \$16,733,713 shall be from various sources of reappropriated funds including, but not limited to, the State Archives and Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S., the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property Fund created in Section 24-30-1510.5 (1)(a), C.R.S., the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S., the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S., the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S., the Statewide Financial Information Technology Systems Cash Fund created in Section 24-30-209 (2)(a), C.R.S., and the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S., and \$2,614,496 shall be from statewide indirect cost recoveries from the Department of Personnel or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S.						
2							
3	(2) Office of the State Architect						
4	Office of the State						
5	Architect ⁸⁵	2,140,235	2,140,235				
6		(13.0 FTE)					
7	Statewide Planning						
8	Services ⁸⁶	7,811	7,811				
9		<u>2,148,046</u>					
10							
11	(3) Colorado Equity Office						
12	Personal Services	677,493	677,493				
13		(10.0 FTE)					
14	Operating Expenses	13,500	13,500				
15		<u>690,993</u>					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	(4) Other Statewide Special Purpose						
4	Test Facility Lease	119,842	119,842				
5	Employment Security						
6	Contract Payment	17,199	8,463			8,736 ^a	
7	Americans with Disabilities						
8	Act Reasonable						
9	Accommodation						
10	Coordination	470,413	470,413				
11	(1.0 FTE)						
12	Public-Private Collaboration						
13	Unit	316,153			316,153(I) ^b		
14	(3.0 FTE)						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Procurement Equity						
2	Program	605,175	605,175				
3		(5.0 FTE)					
4	Office of Sustainability	400,000			400,000 ^c		
5		<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> 1,928,782					
6							

7 ^a This amount shall be from user fees from state agencies based on historical utilization.

8 ^b This amount shall be from the Unused State-owned Real Property Fund created in Section 24-82-102.5 (5)(a), C.R.S. The amount is shown for informational purposes as it is
9 continuously appropriated pursuant to Section 24-82-102.5 (5)(c)(I), C.R.S.

10 ^c This amount shall be from the State Agency Sustainability Revolving Fund created in Section 24-30-2304 (1), C.R.S.

12 44,999,632

13 44,445,569

14

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) DIVISION OF HUMAN RESOURCES						
2	(A) Human Resource Services						
3	(1) State Agency Services						
4	Personal Services	2,982,822					
5		(29.7 FTE)					
6	Operating Expenses	104,597					
7	Total Compensation and						
8	Employee Engagement						
9	Surveys	425,000					
10	State Employee Tuition						
11	Reimbursement	300,000					
12		<u>3,812,419</u>	3,812,419				
13							
14							
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	(2) Training Services					
2	Training Services	675,109	675,109			
3		(6.3 FTE)				
4						
5	(B) Labor Relations Services					
6	Personal Services	2,002,969	2,002,969			
7			(20.0 FTE)			
8	Operating Expenses	126,385	126,385			
9	Union Stewards	50,000	50,000			
10		<u>2,179,354</u>				
11						
12	(C) Employee Benefits Services					
13	Personal Services	1,081,150			1,081,150 ^a	
14					(12.0 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	Operating Expenses	58,093			58,093 ^a	
2	Utilization Review	25,000			25,000 ^a	
3	House Bill 07-1335					
4	Supplemental State					
5	Contribution Fund	1,848,255			1,848,255(I) ^b	
6	Indirect Cost Assessment	277,668			277,668 ^a	
7		3,290,166				

9 ^a These amounts shall be from the Group Benefit Plans Reserve Fund created in Section 24-50-613 (1), C.R.S.

10 ^b This amount shall be from the Supplemental State Contribution Fund created in Section 24-50-609 (5), C.R.S. The amount is shown for informational purposes as it is continuously
 11 appropriated pursuant to Section 24-50-609 (5), C.R.S.

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 13
 14
 15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(D) Risk Management Services						
2	(1) Risk Management Program Administrative Cost						
3	Personal Services	1,099,512				1,099,512 ^a	
4						(12.5 FTE)	
5	Operating Expenses	65,018				65,018 ^a	
6	Actuarial and Broker						
7	Services	414,706				414,706 ^a	
8	Risk Management						
9	Information System	230,533				230,533 ^a	
10	Indirect Cost Assessment	211,163				211,163 ^a	
11		2,020,932					

13 ^a These amounts shall be from various sources of reappropriated funds including, the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property
14 Fund created in Section 24-30-1510.5 (1)(a), C.R.S., and the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Liability						
2	Liability Claims	12,678,152					
3	Liability Legal Services	9,551,301					
4		<u>22,229,453</u>			301,233(I) ^a	21,928,220(I) ^b	
5							
6	^a This amount shall be from state agencies for the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S. The amount is shown for informational purposes as it is						
7	continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510 (1)(a), C.R.S.						
8	^b This amount shall be from state agencies for the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S. The amount is shown for informational purposes as it is						
9	continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510 (1)(a), C.R.S.						
10							
11	(3) Property						
12	Property Policies	19,856,591					
13	Property Deductibles and						
14	Payouts	21,790,649					
15		<u>41,647,240</u>				41,647,240(I) ^a	

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a This amount shall be from the Self-Insured Property Fund created in Section 24-30-1510.5 (1)(a), C.R.S. The amount is shown for informational purposes as it is continuously
3 appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510.5 (1)(a), C.R.S.

4

5 (4) Workers' Compensation

6 Workers' Compensation

7 Claims	30,222,640			2,654,695(I) ^a	27,567,945(I) ^b
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8 Workers' Compensation TPA

9 Fees and Loss Control	1,850,000				1,850,000 ^b
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10 Workers' Compensation

11 Excess Policy	1,562,367				1,562,367(I) ^b
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12 Workers' Compensation

13 Legal Services	1,796,548				1,796,548 ^b
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	35,431,555				
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(4) DIVISION OF CENTRAL SERVICES						
3	(A) Administration						
4	Personal Services	657,349					
5		(5.2 FTE)					
6	Operating Expenses	27,690					
7	Indirect Cost Assessment	16,611					
8		701,650				701,650 ^a	
9							
10	^a This amount shall be from various sources of reappropriated funds including the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is						
11	from user fees from state agencies.						
12							
13	(B) Integrated Document Solutions						
14	Personal Services	8,347,866			141,615 ^a	8,206,251 ^b	
15		(102.6 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	22,759,607			980,537 ^a	21,779,070 ^b	
2		24,106,547				23,126,010 ^b	
3	Commercial Print Payments	1,733,260				1,733,260 ^b	
4	Print Equipment Lease						
5	Purchase	547,243				547,243 ^b	
6	Scan Equipment Lease						
7	Purchase	151,776				151,776 ^b	
8	Utilities	69,000				69,000 ^b	
9	Address Confidentiality						
10	Program	1,033,813	892,139		141,674 ^c		
11		(8.0 FTE)					
12	Indirect Cost Assessment	589,670				589,670 ^b	
13		<u>35,232,235</u>					
14		36,579,175					
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from non-state agencies.

2 ^b These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from state agencies.

3 ^c This amount shall be from the Address Confidentiality Program Surcharge Fund created in Section 24-30-2114 (4)(a), C.R.S.

4

5

6 **(C) Colorado State Archives**

7 Personal Services	869,744		748,934		91,739 ^a	29,071 ^b
	(13.1 FTE)					
9 Operating Expenses	448,885		422,885		26,000 ^a	
	1,318,629					

11

12 ^a These amounts shall be from the State Archives and Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S. The amount is from user fees from non-state agencies.

13 ^b This amount shall be from the State Archives and Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S. The amount is from user fees from state agencies.

14

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		37,252,514					
2		38,599,454					
3							
4							
5	(5) DIVISION OF ACCOUNTS AND CONTROL						
6	(A) Financial Operations and Reporting						
7	Personal Services	4,472,246	4,472,246				
8		(38.5 FTE)					
9	Operating Expenses	149,823	149,823				
10		<u>4,622,069</u>					
11							
12	(B) Procurement and Contracts						
13	Personal Services	2,332,942	467,548		1,865,394 ^a		
14		(20.8 FTE)					

APPROPRIATION FROM

		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	ITEM & SUBTOTAL						
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	42,089	42,089				
2		2,375,031					
3							
4	^a This amount shall be from various sources of cash funds including rebates received from the Procurement Card Program, institutions of higher education, reimbursements from the						
5	National Association of State Procurement Officers Cooperative (NASPO), car rental, travel agency, and fuel rebates, or the Supplier Database Cash Fund created in Section 24-102-202.5						
6	(2)(a), C.R.S.						
7							
8	(C) CORE Operations						
9	Personal Services	2,515,038			2,515,038 ^a		
10					(22.3 FTE)		
11	Operating Expenses	59,590			59,590 ^a		
12	Payments for CORE and						
13	Support Modules	6,159,278			6,159,278 ^a		
14	CORE Lease Purchase						
15	Payments	1,269,676			1,269,676 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	249,437			247,738 ^a	1,699 ^b	
2		10,253,019					
3							
4	^a Of these amounts, an estimated \$6,848,171 shall be from the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S., and an estimated \$3,403,149 shall be						
5	from the Statewide Financial Information Technology Systems Cash Fund created in Section 24-30-209 (2)(a), C.R.S.						
6	^b This amount shall be from the Statewide Financial Information Technology Systems Cash Fund created in Section 24-30-209 (2)(a), C.R.S. The amount is from user fees from						
7	state agencies for CORE Operations.						
8							
9		17,250,119					
10							
11	(6) OFFICE OF ADMINISTRATIVE COURTS						
12	Personal Services	5,008,380					
13		5,410,419					
14		(47.4 FTE)					
15		(52.0 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	195,699					
2		257,587					
3	Indirect Cost Assessment	189,364					
4		<u>5,393,443</u>			252,990 ^a	5,140,453 ^b	
5		5,857,370				5,604,380 ^b	
6							

7 ^a This amount shall be from the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S.

8 ^b This amount shall be from the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S. The amount is from user fees from state agencies.

10 **(7) DIVISION OF CAPITAL ASSETS**

11 **(A) Administration**

12	Personal Services	469,509					
13		(3.9 FTE)					
14	Operating Expenses	18,310					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	8,650					
2		<u>496,469</u>				496,469 ^a	
3							
4	^a This amount shall be from various sources of reappropriated funds including, the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S., and the Motor						
5	Fleet Management Fund created in Section 24-30-1115 (1), C.R.S. The amount is from user fees from state agencies.						
6							
7	(B) Facilities Maintenance - Capitol Complex						
8	Personal Services	4,964,180					
9		(63.2 FTE)					
10	Operating Expenses	4,051,925					
11	Capitol Complex Repairs	56,520					
12	Capitol Complex Security	826,076					
13	Utilities	6,507,787					
14	Indirect Cost Assessment	573,678					
15		<u>16,980,166</u>	217,337		3,961,824 ^a	12,801,005 ^b	

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from non-state revenue.

3 ^b This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from user fees from state agencies.

4

5 **(C) Fleet Management Program and Motor Pool Services**

6 Personal Services 1,580,827

7 (18.8 FTE)

8 Operating Expenses 2,017,835

9 Motor Pool Vehicle Lease

10 and Operating Expenses 200,000

11 Fuel and Automotive

12 Supplies 28,009,597

13 Vehicle Replacement

14 Lease/Purchase⁸⁷ ~~36,137,733~~

15 34,390,208

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	178,986					
2		<u>68,124,978</u>				68,124,978 ^a	
3		66,377,453				66,377,453 ^a	
4							
5	^a This amount shall be from the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S. The amount is from user fees from state agencies.						
6							
7		85,601,613					
8		83,854,088					
9							
10							
11	TOTALS PART XVI						
12	(PERSONNEL)	\$302,473,718	\$35,066,800		\$27,286,866 ^a	\$240,120,052 ^b	
13		<u>\$301,982,997</u>	<u>\$34,860,425</u>		<u>\$27,190,601^a</u>	<u>\$239,931,971^b</u>	
14							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$5,120,336 contains an (I) notation.

2 ^b Of this amount, \$92,705,772 contains an (I) notation.

3

4 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5

6 85 Department of Personnel, Executive Director's Office, Statewide Special Purpose, Office of the State Architect, Office of the State Architect -- It is the General
7 Assembly's intent that \$651,279 of this appropriation be used for the termination of private office leased space.

8

9 86 Department of Personnel, Executive Director's Office, Statewide Special Purpose, Office of the State Architect, Statewide Planning Services -- This
10 appropriation remains available until the close of the 2027-28 fiscal year.

11

12 87 Department of Personnel, Division of Capital Assets, Fleet Management Program and Motor Pool Services, Vehicle Replacement Lease/Purchase -- Pursuant
13 to Section 24-82-801 (1)(b) and (1)(c), C.R.S., the Department of Personnel is authorized to enter into a financed purchase of an asset or certificate of
14 participation for the approved vehicle replacements and additions for the 2025-26 state fiscal year. The financed purchase of an asset or certificate of
15 participation shall be for a period of up to ten years and shall not exceed the amount of \$54,000,000.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 **SECTION 2. Appropriation to the department of personnel for the fiscal year beginning July 1, 2024.** In Session Laws of Colorado 2024, section 2 of chapter 519, (HB
2 24-1430), **amend** Part XVI (4)(B) and the affected totals as the Part XVI affected totals are amended by Session Laws of Colorado 2025, section 1 of chapter 466, (SB 25-103), as follows:

3 Section 2. **Appropriation.**

PART XVI

DEPARTMENT OF PERSONNEL

7 **(4) DIVISION OF CENTRAL SERVICES**

8 **(B) Integrated Document Solutions**

9 Personal Services	7,944,686			141,615 ^a	7,803,071 ^b
	(102.6 FTE)				
11 Operating Expenses	22,732,986			980,537 ^a	21,752,449^b
12	23,086,014				22,105,447 ^b
13 Commercial Print Payments	1,733,260				1,733,260 ^b
14 Print Equipment Lease					
15 Purchase	547,243				547,243 ^b

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Scan Equipment Lease						
2	Purchase	151,776				151,776 ^b	
3	Utilities	69,000				69,000 ^b	
4	Address Confidentiality						
5	Program	739,029	597,355		141,674 ^c		
6	(7.0 FTE)						
7	Indirect Cost Assessment	453,776				453,776 ^b	
8		<u>34,371,756</u>					
9		34,724,784					

11 ^a These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from non-state agencies.

12 ^b These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from state agencies.

13 ^c This amount shall be from the Address Confidentiality Program Surcharge Fund created in Section 24-30-2114 (4)(a), C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART XVI	\$291,463,814	\$39,997,618		\$30,593,322 ^a	\$220,872,874 ^b	
2	(PERSONNEL)	\$291,816,842				\$221,225,902 ^b	
3							

4 ^a Of this amount, \$2,148,113 contains an (I) notation.

5 ^b Of this amount, \$81,165,058 contains an (I) notation.

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1 **SECTION 3. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.