

Second Regular Session  
Seventy-fifth General Assembly  
STATE OF COLORADO

**REREVISED**

*This Version Includes All Amendments  
Adopted in the Second House*

LLS NO. 26-0634.01 Craig Harper x3481

**HOUSE BILL 26-1158**

**HOUSE SPONSORSHIP**

**Sirota**, Brown, Taggart, McCluskie

**SENATE SPONSORSHIP**

**Bridges**, Amabile, Kirkmeyer

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**House Committees**  
Appropriations

**Senate Committees**  
Appropriations

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**A BILL FOR AN ACT**

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL**  
102 **DEPARTMENT.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the judicial department.

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1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
Capital letters or bold & italic numbers indicate new material to be added to existing law.  
Dashes through the words or numbers indicate deletions from existing law.

SENATE  
3rd Reading Unamended  
February 20, 2026

SENATE  
2nd Reading Unamended  
February 19, 2026

HOUSE  
3rd Reading Unamended  
February 12, 2026

HOUSE  
2nd Reading Unamended  
February 11, 2026

1           **SECTION 1. Appropriation to the judicial department for the**  
2 **fiscal year beginning July 1, 2025.** In Session Laws of Colorado 2025,  
3 section 2 of chapter 476, (SB 25-206), **amend** Part IX as follows:  
4           Section 2. **Appropriation.**

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>PART IX</b>						
2	<b>JUDICIAL DEPARTMENT</b>						
3							
4	<b>(1) SUPREME COURT AND COURT OF APPEALS<sup>52</sup></b>						
5	Appellate Court Programs <sup>53</sup>	19,290,927	19,218,927		72,000 <sup>a</sup>		
6			(145.3 FTE)				
7	Office of Attorney Regulation						
8	Counsel	16,049,404			16,049,404(I) <sup>b</sup>		
9					(80.9 FTE)		
10	Law Library	1,177,060	853,222		250,941(I) <sup>c</sup>	72,897 <sup>d</sup>	
11			(6.0 FTE)			(1.0 FTE)	
12	Indirect Cost Assessment	245,565			245,565(I) <sup>b</sup>		
13		<u>36,762,956</u>					

15 <sup>a</sup> This amount shall be from various fees and cost recoveries.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>b</sup> These amounts shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil  
2     Procedure, Chapter 18, Rules 203.1, 203.4 (4), and 227. These amounts are included for informational purposes only as these fees are continuously appropriated under the Judicial  
3     Department's constitutional authority.

4     <sup>c</sup> This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. This amount is included for  
5     informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

6     <sup>d</sup> This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

7

8     **(2) STATE COURTS ADMINISTRATION<sup>52</sup>**

9     **(A) Administration and Technology**

10    General Courts

Administration	42,921,123		31,455,722		8,898,632 <sup>a</sup>	2,566,769 <sup>b</sup>
			(314.5 FTE)		(38.0 FTE)	(6.0 FTE)

13    Information Technology

Infrastructure	24,090,779		931,200		23,159,579 <sup>c</sup>	
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	STATE INTERNET PORTAL						
2	AUTHORITY IT GRANT	1,000,000			1,000,000 <sup>e</sup>		
3	Information Technology Cost						
4	Recoveries	4,535,800			4,535,800 <sup>e</sup>		
5	Indirect Cost Assessment	854,035			854,035 <sup>d</sup>		
6		<u>72,401,737</u>					
7		73,401,737					
8							

9 <sup>a</sup> Of this amount, \$8,170,352 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$192,927 shall be from the Correctional  
10 Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., \$70,000 shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S., \$28,491 shall be from  
11 the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S., \$28,491 shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S., \$28,491 shall  
12 be from the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S., \$28,491 shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304  
13 (1), C.R.S., and \$351,389 shall be from various sources of cash funds.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1   <sup>b</sup> Of this amount, \$2,171,420 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$185,970 shall  
2   be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, \$133,665 shall be from statewide indirect cost recoveries collected by  
3   the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$75,714 shall be transferred from the Department of Human Services  
4   Child Support Enforcement.

5   <sup>c</sup> These amounts shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

6   <sup>d</sup> This amount shall be from various sources of cash funds.

7   <sup>e</sup> THIS AMOUNT SHALL BE FROM GIFTS, GRANTS, AND DONATIONS.

8

9   **(B) Central Appropriations**

10   Health, Life, and Dental	59,217,938		53,217,156		6,000,782*		
11	61,048,435		54,904,874		6,143,561 <sup>a</sup>		
12   Short-term Disability	254,768		229,145		25,623 <sup>a</sup>		
13   Paid Family and Medical							
14   Leave Insurance	1,637,796		1,473,077		164,719 <sup>a</sup>		

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Unfunded Liability						
2	Amortization Equalization						
3	Disbursement Payments	36,395,487	32,735,064		3,660,423 <sup>a</sup>		
4	Salary Survey	10,174,448	9,141,283		1,033,165 <sup>a</sup>		
5	Step Pay	1,791,174	1,564,007		227,167 <sup>a</sup>		
6	PERA Direct Distribution	6,925,531	6,116,253		809,278 <sup>a</sup>		
7	Workers' Compensation	665,368	665,368				
8	Legal Services	175,691	175,691				
9	Payment to Risk Management						
10	and Property Funds	1,616,684	1,616,684				
11	Vehicle Lease Payments	<del>164,327</del>	<del>164,327</del>				
12		176,926	176,926				
13	Capital Outlay	220,036	206,366		13,670 <sup>b</sup>		
14	Ralph L. Carr Colorado						
15	Judicial Center Leased Space	4,943,740	4,943,740				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payments to OIT	3,910,702	3,910,702				
2		3,498,013	3,498,013				
3	CORE Operations	122,071	122,071				
4	Digital Trunk Radio Payments	31,542	31,542				
5		<u>128,247,303</u>					
6		129,677,710					
7							

<sup>a</sup> These amounts shall be from various sources of cash funds including: the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S.; the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.; the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.; the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.; the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.; the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.; the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.; the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S.; the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.; the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S.; AND the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.; and the Office of Public Guardianship Cash Fund created in Section ~~13-94-108 (1)~~; C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> Of this amount, \$7,000 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., and \$6,670 shall be from the Offender Services Fund created in						
2	Section 16-11-214 (1)(a), C.R.S.						
3							
4							
5	<b>(C) Centrally-administered Programs</b>						
6	Victim Assistance	16,375,000			16,375,000(I) <sup>a</sup>		
7	Victim Compensation	13,400,000			13,400,000(I) <sup>b</sup>		
8	Collections Program and						
9	Office of Restitution Services	8,987,526			8,089,985 <sup>c</sup>	897,541 <sup>d</sup>	
10					(104.2 FTE)	(19.0 FTE)	
11	Problem-solving Courts	4,813,264	500,508		4,312,756 <sup>e</sup>		
12			(2.7 FTE)		(38.2 FTE)		
13	Language Interpreters and						
14	Translators	10,816,834	10,682,380		134,454 <sup>f</sup>		
15			(41.9 FTE)		(1.0 FTE)		

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Judicial Security Office	<del>408,839</del>	408,839				
2		448,942			40,103 <sup>e</sup>		
3			(3.0 FTE)				
4					(0.3 FTE)		
5	Courthouse Security	3,033,591	500,000		2,533,591 <sup>g</sup>		
6	Appropriation to the						
7	Underfunded Courthouse						
8	Facility Cash Fund	1,000,000	1,000,000				
9	Underfunded Courthouse						
10	Facilities Grant Program	3,000,000			2,000,000 <sup>h</sup>	1,000,000 <sup>i</sup>	
11	COURTHOUSE INFORMATION						
12	TECHNOLOGY						
13	INFRASTRUCTURE <sup>53a</sup>	613,300	613,300				
14	Senior Judge Program	2,290,895			2,290,895 <sup>e</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Judicial Education and						
2	Training	1,303,686			1,303,686 <sup>e</sup>		
3					(4.0 FTE)		
4	Office of Judicial						
5	Performance Evaluation	798,083			798,083 <sup>j</sup>		
6					(3.0 FTE)		
7	Family Violence Justice						
8	Grants	2,170,000	2,000,000		170,000 <sup>k</sup>		
9	Restorative Justice Programs	1,020,879			1,020,879 <sup>l</sup>		
10					(1.0 FTE)		
11	District Attorney Adult						
12	Pretrial Diversion Programs	675,000	100,000		406,000 <sup>m</sup>	169,000 <sup>n</sup>	
13	Family-friendly Court						
14	Program	270,000			270,000 <sup>o</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Appropriation to the Eviction						
2	Legal Defense Fund	1,100,000	1,100,000				
3	Eviction Legal Defense Grant						
4	Program	1,500,000			400,000 <sup>P</sup>	1,100,000 <sup>Q</sup>	
5	Appropriation to the						
6	Colorado Access to						
7	Justice Cash Fund	100,000	100,000				
8	Professional Licenses	225,000	225,000				
9		<u>73,288,597</u>					
10		73,942,000					
11							

12 <sup>a</sup> This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to  
13 Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money  
14 for statutorily authorized purposes without an appropriation.

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- 1    <sup>b</sup> This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S.
- 2    This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money for statutorily authorized
- 3    purposes without an appropriation.
- 4    <sup>c</sup> This amount shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.
- 5    <sup>d</sup> This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.
- 6    <sup>e</sup> These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.
- 7    <sup>f</sup> Of this amount, \$84,454 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101(6),C.R.S., and \$50,000 shall be from various sources of cash funds.
- 8    <sup>g</sup> This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.
- 9    <sup>h</sup> This amount shall be from the fund balance reserve in the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.
- 10   <sup>i</sup> This amount shall be from revenue originating as General Fund deposited into the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.
- 11   <sup>j</sup> This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S.
- 12   <sup>k</sup> This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.
- 13   <sup>l</sup> This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.
- 14   <sup>m</sup> This amount shall be from grants.
- 15   <sup>n</sup> This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1   <sup>o</sup> This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.

2   <sup>p</sup> This amount shall be from the fund balance reserve in the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S.

3   <sup>q</sup> These amounts shall be from revenue originating as General Fund deposited into the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S.

4

5   **(D) Ralph L. Carr Colorado Judicial Center**

6   Building Management and

7   Operations	7,595,049				638,385 <sup>a</sup>	6,956,664 <sup>b</sup>	
8						(14.0 FTE)	

9   Appropriation to Justice

10   Center Maintenance Fund	4,433,206				4,433,206 <sup>a</sup>		
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11   Justice Center Maintenance

12   Fund Expenditures	4,433,206					4,433,206 <sup>c</sup>	
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13   Debt Service Payments	15,754,016		4,765,847		7,754,016 <sup>d</sup>	3,234,153 <sup>b</sup>	
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14	32,215,477						
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Court Costs, Jury Costs,						
2	Court-appointed Counsel, and						
3	Reimbursements for Vacated						
4	Convictions	10,879,818	10,714,569		165,249 <sup>c</sup>		
5	District Attorney Mandated						
6	Costs	2,488,742	2,280,742		208,000 <sup>e</sup>		
7	ACTION and Statewide						
8	Discovery Sharing Systems	3,490,000	3,420,000		70,000 <sup>d</sup>		
9	Federal Funds and Other						
10	Grants	3,296,574			1,371,574 <sup>c</sup>	300,000 <sup>e</sup>	1,625,000(I)
11					(3.0 FTE)	(6.0 FTE)	(4.0 FTE)
12	Indirect Cost Assessment	513,038			513,038 <sup>f</sup>		
13		236,633,081					
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> Of this amount, an estimated \$32,634,872 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., \$1,107,724 shall be from the Marijuana Tax Cash  
2     Fund created in Section 39-28.8-501 (1), C.R.S., and an estimated \$1,108,716 shall be from various fees and cost recoveries.

3     <sup>b</sup> This amount shall be transferred from the Department of Human Services Child Support Enforcement.

4     <sup>c</sup> These amounts shall be from various fees, cost recoveries, and grants.

5     <sup>d</sup> This amount shall be from the Statewide Discovery Sharing Surcharge Fund created in Section 18-26-102 (2)(a), C.R.S.

6     <sup>e</sup> This amount shall be transferred from other state agencies.

7     <sup>f</sup> This amount shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

8

9     **(4) PROBATION AND RELATED SERVICES<sup>52</sup>**

10    Probation Programs	123,530,668		113,647,034		9,883,634 <sup>a</sup>		
11			(1,165.8 FTE)		(123.7 FTE)		
12    Offender Treatment and							
13    Services <sup>55</sup>	<del>22,468,054</del>		<del>276,201</del>		<del>17,253,853<sup>b</sup></del>	4,938,000 <sup>c</sup>	
14	22,391,853				17,453,853 <sup>b</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Appropriation to the						
2	Correctional Treatment Cash						
3	17,702,906		16,075,939		1,626,967 <sup>d</sup>		
4	S.B. 91-094 Juvenile Services	1,596,837				1,596,837 <sup>e</sup>	
5						(15.0 FTE)	
6	Correctional Treatment Cash						
7	Fund Expenditures <sup>56</sup>	<del>26,389,629</del>				<del>26,389,629<sup>f</sup></del>	
8		26,996,834				26,996,834 <sup>f</sup>	
9						(1.0 FTE)	
10	Reimbursements to Law						
11	Enforcement Agencies for the						
12	Costs of Returning a						
13	Probationer	287,500			287,500 <sup>g</sup>		
14	Victims Grants	650,000				650,000 <sup>h</sup>	
15						(6.0 FTE)	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Federal Funds and Other						
2	Grants	5,615,040			1,965,040 <sup>i</sup>	850,000 <sup>j</sup>	2,800,000(I)
3					(2.0 FTE)	(18.0 FTE)	(12.0 FTE)
4	Indirect Cost Assessment	537,263			537,263 <sup>k</sup>		
5		<u>198,777,897</u>					
6		199,308,901					

8 <sup>a</sup> Of this amount, an estimated \$6,094,582 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$3,597,060 shall be from the Alcohol and  
9 Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S., and an estimated \$191,992 shall be from various fees and cost recoveries.

10 <sup>b</sup> Of this amount, an estimated \$15,509,883 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$730,926 shall be from the Correctional  
11 Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., an estimated \$603,044 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S., and  
12 an estimated ~~\$410,000~~ \$610,000 shall be from various fees and cost recoveries.

13 <sup>c</sup> Of this amount, \$3,831,000 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., and \$1,107,000 shall be transferred from the Department  
14 of Human Services from the Behavioral Health Administration, Substance Use Treatment and Prevention Services, Community Prevention and Treatment Programs line item  
15 appropriation.

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- 1     <sup>d</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.
- 2     <sup>e</sup> This amount shall be transferred from the Department of Human Services from the S.B. 91-094 Programs line item appropriation.
- 3     <sup>f</sup> This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.
- 4     <sup>g</sup> This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4)(b)(II)(A), C.R.S.
- 5     <sup>h</sup> Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line
- 6     item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5)(a)(II), C.R.S., and an estimated
- 7     \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of
- 8     Criminal Justice, pursuant to Section 24-33.5-506 (1)(b), C.R.S.
- 9     <sup>i</sup> This amount shall be from various fees, cost recoveries, and grants.
- 10    <sup>j</sup> This amount shall be transferred from other state agencies.
- 11    <sup>k</sup> This amount shall be from various sources of cash funds.

13    **(5) OFFICE OF STATE PUBLIC DEFENDER<sup>57</sup>**

14    Personal Services <sup>53</sup>	129,975,546		129,975,546			
15			(1,205.3 FTE)			

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Health, Life, and Dental	<del>14,928,128</del>	<del>14,928,128</del>				
2		15,509,393	15,509,393				
3	Short-term Disability	82,179	82,179				
4	Paid Family and Medical						
5	Leave Insurance	528,291	528,291				
6	Unfunded Liability						
7	Amortization Equalization						
8	Disbursement Payments	11,739,792	11,739,792				
9	Salary Survey	3,171,676	3,171,676				
10	Step Pay	1,567,492	1,567,492				
11	PERA Direct Distribution	2,114,596	2,114,596				
12	Workers' Compensation	187,621	187,621				
13	Operating Expenses	2,273,678	2,273,678				
14	Legal Services	53,100	53,100				

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payment to Risk Management						
2	and Property Funds	455,873	455,873				
3	Vehicle Lease Payments	<del>137,306</del>	<del>137,306</del>				
4		105,848	105,848				
5	Ralph L. Carr Colorado						
6	Judicial Center Leased Space	974,374	974,374				
7	Leased Space and Utilities	10,882,882	10,882,882				
8	Automation Plan	3,822,295	3,822,295				
9	Data Storage	2,506,767	2,506,767				
10	Payments to OIT	<del>1,124,861</del>	<del>1,124,861</del>				
11		1,006,157	1,006,157				
12	CORE Operations	9,981	9,981				
13	Attorney Registration	<del>166,134</del>	<del>166,134</del>				
14		158,894	158,894				
15	Contract Services	49,395	49,395				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Mandated Costs	4,604,036	4,604,036				
2	Training	<del>466,000</del>	<del>436,000</del>		30,000 <sup>a</sup>		
3		473,240	443,240				
4	Grants	713,364			713,364 <sup>b</sup>		
5					(6.8 FTE)		
6	Cases Impacted by CBI DNA						
7	Test Misconduct	<del>300,000</del>	<del>300,000</del>				
8		<u>543,328</u>	543,328				
9		<del>192,835,367</del>					
10		193,509,798					

12 <sup>a</sup> This amount shall be from training fees.

13 <sup>b</sup> This amount shall be from grants.

14

15

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(6) OFFICE OF ALTERNATE DEFENSE COUNSEL<sup>58</sup></b>						
2	Personal Services <sup>53</sup>	4,975,643		4,975,643			
3				(41.0 FTE)			
4	Health, Life, and Dental	<del>580,208</del>		<del>580,208</del>			
5		596,836		596,836			
6	Short-term Disability	7,056		7,056			
7	Paid Family and Medical						
8	Leave Insurance	20,922		20,922			
9	Unfunded Liability						
10	Amortization Equalization						
11	Disbursement Payments	470,456		470,456			
12	Salary Survey	128,988		128,988			
13	Step Pay	32,089		32,089			
14	Operating Expenses	408,087		408,087			
15	Legal Services	65,208		65,208			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Training and Conferences	180,000		100,000	80,000 <sup>a</sup>		
2	Conflict-of-interest Contracts	<del>59,345,962</del>	<del>59,345,962</del>				
3		70,948,141	70,948,141				
4	Mandated Costs	<del>3,049,773</del>	<del>3,049,773</del>				
5		3,365,028	3,365,028				
6		<u>69,264,392</u>					
7		81,198,454					
8							
9	<sup>a</sup> This amount shall be from training fees.						
10							
11	<b>(7) OFFICE OF THE CHILD'S REPRESENTATIVE<sup>59</sup></b>						
12	Personal Services <sup>53</sup>	4,913,369	4,338,846			574,523 <sup>a</sup>	
13			(39.0 FTE)				
14	Health, Life, and Dental	<del>473,589</del>	<del>435,045</del>			38,544 <sup>a</sup>	
15		486,603	448,059				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Short-term Disability	6,169		5,425		744 <sup>a</sup>	
2	Paid Family and Medical						
3	Leave Insurance	18,507		16,276		2,231 <sup>a</sup>	
4	Unfunded Liability						
5	Amortization Equalization						
6	Disbursement Payments	411,271		361,679		49,592 <sup>a</sup>	
7	Salary Survey	112,180		100,049		12,131 <sup>a</sup>	
8	Step Pay	27,909		24,891		3,018 <sup>a</sup>	
9	Operating Expenses <sup>60</sup>	1,897,330		314,150		1,583,180 <sup>a</sup>	
10	Leased Space	159,575		159,575			
11	CASA Contracts	2,750,000		2,750,000			
12	Training	158,000		58,000		100,000 <sup>a</sup>	
13	Court-appointed Counsel	33,273,214		31,456,122		1,817,092 <sup>a</sup>	
14	Mandated Costs	81,000		81,000			

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Grants	56,909				56,909 <sup>b</sup>	
2		<hr style="width: 100px; margin-left: auto; margin-right: 0;"/>	44,339,022				
3			44,352,036				
4							
5	<sup>a</sup> These amounts shall be from transfers from the Department of Human Services' Division of Child Welfare from federal Title IV-E reimbursements deposited in the Title IV-E						
6	Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S.						
7	<sup>b</sup> This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare and from the Judicial						
8	Department.						
9							
10							
11	<b>(8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL<sup>61</sup></b>						
12	Personal Services <sup>53</sup>	2,963,145	1,520,393			1,442,752 <sup>a</sup>	
13			(18.9 FTE)			(1.1 FTE)	
14			(10.0 FTE)			(10.0 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Health, Life, and Dental	<del>389,024</del>	<del>368,247</del>			20,777 <sup>a</sup>	
2		397,699	376,922				
3	Short-term Disability	4,039	2,064			1,975 <sup>a</sup>	
4	Paid Family and Medical						
5	Leave Insurance	12,119	6,195			5,924 <sup>a</sup>	
6	Unfunded Liability						
7	Amortization Equalization						
8	Disbursement Payments	269,310	137,645			131,665 <sup>a</sup>	
9	Salary Survey	73,816	37,727			36,089 <sup>a</sup>	
10	Step Pay	18,365	9,387			8,978 <sup>a</sup>	
11	Operating Expenses	<del>386,429</del>	<del>155,479</del>			<del>230,950<sup>a</sup></del>	
12		548,299	267,349			280,950 <sup>a</sup>	
13	Legal Services	32,957	32,957				
14	Parent Advocates	1,469,153				1,469,153 <sup>a</sup>	
15	Preventative Legal Services	50,704				50,704 <sup>a</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Training	138,000		30,000		6,000 <sup>b</sup>	102,000 <sup>a</sup>
2	Court-appointed Counsel	<del>28,884,159</del>	<del>28,884,159</del>				
3		27,684,159	27,684,159				
4	Mandated Costs	<del>1,114,592</del>	<del>1,114,592</del>				
5		1,414,592	1,414,592				
6	Grants	<u>31,095</u>				31,095 <sup>c</sup>	
7		35,836,907					
8		35,107,452					

10 <sup>a</sup> These amounts shall be from transfers from the Department of Human Services' Division of Child Welfare from federal Title IV-E reimbursements deposited in the Title IV-E  
 11 Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S.

12 <sup>b</sup> This amount shall be from training fees.

13 <sup>c</sup> This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare.

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APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(9) OFFICE OF THE CHILD PROTECTION OMBUDSMAN</b>						
2	Program Costs	2,565,680		2,565,680			
3		2,503,572		2,503,572			
4				(15.0 FTE)			
5	Legal Services	37,525		37,525			
6				<del>2,603,205</del>			
7							2,541,097
8							
9	<b>(10) INDEPENDENT ETHICS COMMISSION</b>						
10	Program Costs	314,589		314,589			
11				(1.5 FTE)			
12	Legal Services	104,165		104,165			
13							418,754
14							
15							

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(11) OFFICE OF PUBLIC GUARDIANSHIP</b>					
2	Program Costs	<del>2,893,191</del>	<del>663,888</del>		1,997,141 <sup>a</sup>	232,162 <sup>b</sup>
3		2,896,806	667,503			
4			(0.9 FTE)		(14.0 FTE)	(2.0 FTE)
5	Legal Services	308,551	308,551			
6	Indirect Cost Assessment	23,154			23,154 <sup>a</sup>	
7		<u>3,224,896</u>				
8		3,228,511				

10 <sup>a</sup> These amounts shall be from the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.

11 <sup>b</sup> This amount shall be transferred from the Department of Human Services from the Behavioral Health Administration, Integrated Behavioral Health Services, Community  
 12 Transition Services line item appropriation.

13  
 14  
 15

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(12) COMMISSION ON JUDICIAL DISCIPLINE</b>					
2	Office of Judicial Discipline	<del>1,381,114</del>	<del>1,381,114</del>			
3		1,383,283	1,383,283			
4			(5.0 FTE)			
5	Legal Services	24,740	24,740			
6		<u>1,405,854</u>				
7		1,408,023				
8						
9	<b>(13) OFFICE OF BRIDGES OF COLORADO<sup>62</sup></b>					
10	Personal Services	11,769,934	11,769,934			
11			(116.0 FTE)			
12	Health, Life, and Dental	<del>1,558,454</del>	<del>1,558,454</del>			
13		1,043,123	1,043,123			
14	Short-term Disability	5,928	5,928			

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Paid Family and Medical						
2	Leave Insurance	38,111	38,111				
3	Unfunded Liability						
4	Amortization Equalization						
5	Disbursement Payments	846,920	846,920				
6	Salary Survey	232,135	232,135				
7	Step Pay	57,753	57,753				
8	Operating Expenses	1,338,403	1,338,403				
9	Legal Services	117,074	117,074				
10	Psychological Assessment						
11	Services	613,407	613,407				
12			(7.0 FTE)				
13	Participant Services	821,863	821,863				
14		<u>17,399,982</u>					
15		16,884,651					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(14) OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES</b>						
3	ASIA Office <sup>63</sup>	888,064		888,064			
4				(6.0 FTE)			
5	Health, Life, and Dental	<del>125,019</del>		<del>125,019</del>			
6		93,264		93,264			
7	Short-term Disability	434		434			
8	Paid Family and Medical						
9	Leave Insurance	2,793		2,793			
10	Unfunded Liability						
11	Amortization Equalization						
12	Disbursement Payments	62,060		62,060			
13	Salary Survey	17,010		17,010			
14	Step Pay	4,232		4,232			
15	Workers' Compensation	39,965		39,965			

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Legal Services	25,378		25,378			
2	Payment to Risk Management						
3	and Property Funds	97,107		97,107			
4	Ralph L. Carr Colorado						
5	Judicial Center Leased Space	511,522		511,522			
6	Payments to OIT	<del>245,370</del>		<del>245,370</del>			
7		219,477		219,477			
8	CORE Operations	236,436		236,436			
9	Competency and Behavioral						
10	Health Data Hub	100,000		100,000			
11				<del>2,355,390</del>			
12				2,297,742			
13							
14							
15							

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1 <b>TOTALS PART IX</b>						
2 <b>(JUDICIAL)</b>	\$1,148,010,817	\$875,204,785		\$203,914,808*	\$64,466,224	\$4,425,000 <sup>b</sup>
3	\$1,162,888,380	\$888,042,261		\$205,297,690 <sup>a</sup>	\$65,123,429	
4						

5 <sup>a</sup> Of this amount, \$46,320,910 contains an (I) notation.

6 <sup>b</sup> This amount contains an (I) notation.

8 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

10 52 Judicial Department, Supreme Court and Court of Appeals; State Courts Administration; Trial Courts; Probation and Related Services -- In addition to the  
 11 transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent of the total appropriation to the following divisions may be transferred between  
 12 line items: Supreme Court and Court of Appeals, Courts Administration, Trial Courts, Probation and Related Services. Appropriations may be transferred  
 13 within these divisions and between these divisions.

15 53 Judicial Department, Supreme Court and Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender,  
 16 Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:						
		<u>FY 2024-25</u>			<u>FY 2025-26</u>	
		<u>Salary</u>		<u>Increase</u>	<u>Salary</u>	
Chief Justice, Supreme Court		\$220,614		\$5,515	\$226,129	
Associate Justice, Supreme Court		215,904		5,398	221,302	
Chief Judge, Court of Appeals		212,122		5,303	217,425	
Associate Judge, Court of Appeals		207,351		5,184	212,535	
District Court Judge, Denver Juvenile Court Judge, and Denver Probate Court Judge		198,798		4,970	203,768	
County Court Judge		190,245		4,756	195,001	

Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals and to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Executive Director of the Office of the Respondent Parents' Counsel at the level of a district court judge.

53a JUDICIAL DEPARTMENT, STATE COURTS ADMINISTRATION, CENTRALLY-ADMINISTERED PROGRAMS, COURTHOUSE INFORMATION TECHNOLOGY INFRASTRUCTURE

-- THE MID-YEAR SUPPLEMENTAL ADJUSTMENT IN THIS LINE ITEM IS CALCULATED TO ADD INFORMATION TECHNOLOGY INFRASTRUCTURE ASSOCIATED WITH NEW

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	JUDICIAL OFFICERS. THIS APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2026-27 STATE FISCAL YEAR. IT IS THE GENERAL						
2	ASSEMBLY'S INTENT THAT COUNTIES ASSUME RESPONSIBILITY FOR COURTHOUSE FURNISHINGS AND OTHER INFRASTRUCTURE ASSOCIATED WITH NEW JUDGES						
3	AND OTHER JUDICIAL STAFF, CONSISTENT WITH THE PROVISIONS OF SECTION 13-3-108 (1), C.R.S.						
4							
5	54	Judicial Department, Trial Courts, Trial Court Programs -- It is the General Assembly's intent that Joint Budget Committee staff affirmatively and explicitly					
6		highlight and outline the FY 2026-27 annualization adjustments for S.B. 25-024 (Judicial Officers) within FY 2026-27 budget documents and presentations					
7		for Joint Budget Committee awareness and consideration.					
8							
9	<u>54a</u>	Judicial Department, Trial Courts, Trial Court Programs -- It is the General Assembly's intent to continue to evaluate the adequacy of the number of district					
10		and county judgeships relative to workload in connection with the FY 2026-27 budget. In particular, it is the General Assembly's intent to prioritize judgeships					
11		initially proposed in S.B. 25-024 but not ultimately approved, including an additional county judgeship in Arapahoe County.					
12							
13	55	Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the General Assembly's intent that \$624,877 of the appropriation					
14		for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer					
15		mentoring services.					
16							
17	56	Judicial Department, Probation and Related Services, Correctional Treatment Cash Fund Expenditures -- This appropriation includes the following transfers:					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	remains available through June 30, 2026.						
2							
3	61	Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0					
4		percent of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in the Office of the Respondent Parents'					
5		Counsel.					
6							
7	62	Judicial Department, Office of Bridges of Colorado -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the					
8		total Office of Bridges of Colorado appropriation may be transferred between line items in the Office of Bridges of Colorado.					
9							
10	63	Judicial Department, Office of Administrative Services for Independent Agencies, ASIA Office -- Of the appropriation in this line item, \$52,800 remains					
11		available until the close of the 2026-27 fiscal year.					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1           **SECTION 2. Appropriation to the judicial department for the fiscal year beginning July 1, 2024.** In Session Laws of Colorado 2024, section 2 of chapter 519,  
 2 (HB 24-1430), **amend** Part IX (6) and the affected totals as Part IX (6) and the affected totals are amended by section 1 of chapter 459, (SB 25-096), and as Part IX (6) and the affected  
 3 totals are further amended by section 11 of chapter 476, (SB 25-206), Session Laws of Colorado 2025, as follows:

4           Section 2. **Appropriation.**

**PART IX**

**JUDICIAL DEPARTMENT**

8           **(6) OFFICE OF ALTERNATE DEFENSE COUNSEL<sup>65</sup>**

9    Personal Services <sup>60</sup>	4,939,287		4,939,287			
10			(40.7 FTE)			
11   Health, Life, and Dental	702,630		702,630			
12   Short-term Disability	7,078		7,078			
13   Paid Family and Medical						
14   Leave Insurance	19,738		19,738			

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Unfunded Liability						
2	Amortization Equalization						
3	Disbursement Payments	477,729	477,729				
4	Salary Survey	136,635	136,635				
5	Step Pay	153,575	153,575				
6	Operating Expenses	<del>271,959</del>	<del>271,959</del>				
7		1,166,959	1,166,959				
8	Legal Services	36,921	36,921				
9	Capital Outlay	20,010	20,010				
10	Training and Conferences	180,000	100,000		80,000 <sup>a</sup>		
11	Conflict-of-interest Contracts	55,100,564	55,100,564				
12	Mandated Costs	<u>3,049,773</u>	3,049,773				
13		<del>65,095,899</del>					
14		65,990,899					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	a This amount shall be from training fees.						
2							
3							
4	<b>TOTALS PART IX</b>						
5	<b>(JUDICIAL)</b>	\$1,108,122,985	\$840,276,168		\$197,682,942 <sup>a</sup>	\$65,738,875	\$4,425,000 <sup>b</sup>
6		\$1,109,017,985	\$841,171,168				
7							

8 <sup>a</sup> Of this amount, \$45,123,135 contains an (I) notation.

9 <sup>b</sup> This amount contains an (I) notation.

10

1           **SECTION 3. Safety clause.** The general assembly finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, or safety or for appropriations for  
4 the support and maintenance of the departments of the state and state  
5 institutions.