



## Fiscal Note

### Legislative Council Staff

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## HB 26-1008: COLORADO OUTDOOR OPPORTUNITIES ACT

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**Prime Sponsors:**

Rep. Lukens; Taggart  
Sen. Marchman; Rich

**Fiscal Analyst:**

Alexa Kelly, 303-866-3469  
alex.kelly@coleg.gov

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### Summary Information

**Overview.** The bill charges Colorado Parks and Wildlife with a variety of initiatives to enhance outdoor recreation across the state.

**Types of impacts.** The bill is projected to affect the following areas on an ongoing basis:

- State Expenditures

**Appropriations.** For FY 2026-27, the bill requires an appropriation of \$444,015 to the Department of Natural Resources.

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**Table 1**  
**State Fiscal Impacts**

Type of Impact	Budget Year FY 2026-27	Out Year FY 2027-28
State Revenue	\$0	\$0
State Expenditures	\$538,864	\$1,090,426
Transferred Funds	\$0	\$0
Change in TABOR Refunds	\$0	\$0
Change in State FTE	4.1 FTE	9.0 FTE

Fund sources for these impacts are shown in the table below.

**Table 1A**  
**State Expenditures**

<b>Fund Source</b>	<b>Budget Year FY 2026-27</b>	<b>Out Year FY 2027-28</b>
General Fund	\$0	\$0
Cash Funds	\$444,015	\$886,512
Federal Funds	\$0	\$0
Centrally Appropriated	\$94,849	\$203,914
<b>Total Expenditures</b>	<b>\$538,864</b>	<b>\$1,090,426</b>
<b>Total FTE</b>	<b>4.1 FTE</b>	<b>9.0 FTE</b>

## Summary of Legislation

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The bill establishes the Colorado Parks and Wildlife (CPW) in the Department of Natural Resources (DNR) as the lead agency coordinating outdoor recreation planning, visitor use management, coordination with relevant stakeholders, and data reporting.

Notably, the CPW is required to:

- facilitate planning and data coordination between partners to support the implementation of Colorado’s Outdoor Strategy;
- strengthen the coordination between a variety of stakeholders at the state, federal, and local level, and including tribal nations;
- advance internal processes to better integrate recreation opportunities and resources management into core CPW operations;
- enhance sustainable outdoor opportunities while protecting private property rights, wildlife, and natural resources; and
- develop a reporting process by creating planning reports and integrating data and outcomes to ensure alignment of division efforts.

## Background

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The bill is a result of various strategic planning initiatives that CPW is involved in, notably the [Statewide Comprehensive Outdoor Recreation Plan](#).

The Parks and Outdoor Recreation Cash Fund receives revenue from parks passes and user permits, camping fees, concessions, and boat licenses, as well as fines, interest, and the state lottery. CPW has planned for the costs of this bill as part of its internal cash fund management process; therefore, no increase in fees is required.

## State Expenditures

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The bill increases state expenditures in CPW by approximately \$540,000 in FY 2026-27, and by about \$1.1 million in FY 2027-28 and in ongoing years. These costs, paid from the Parks and Outdoor Recreation Cash Fund, are summarized in Table 2 and discussed below.

**Table 2**  
**State Expenditures**  
**Colorado Parks and Wildlife, DNR**

<b>Cost Component</b>	<b>Budget Year FY 2026-27</b>	<b>Out Year FY 2027-28</b>
Personal Services	\$380,572	\$789,266
Operating Expenses	\$5,248	\$11,520
Capital Outlay Costs	\$35,000	\$28,000
Vehicle Lease Costs	\$13,195	\$39,726
Travel Costs (Hotel & Per Diem)	\$10,000	\$18,000
Centrally Appropriated Costs	\$94,849	\$203,914
<b>Total Costs</b>	<b>\$538,864</b>	<b>\$1,090,426</b>
<b>Total FTE</b>	<b>4.1 FTE</b>	<b>9.0 FTE</b>

### Colorado Parks and Wildlife (DNR)

The division will have staff and program costs beginning in FY 2026-27. Staff costs are phased-in over the first two years of implementation. Personal services costs include standard operating and capital outlay, and are prorated for a September start date in FY 2026-27.

### Staff

In total, CPW will require a total of 9.0 FTE ongoing, with 5.0 FTE starting in FY 2026-27, and the remaining 4.0 FTE starting in the following year. Staff includes:

- 4.0 FTE outdoor recreation managers for each quadrant of the state to facilitate planning efforts at a regional level, liaison with local, tribal, and federal agencies, and support the development and maintenance of recreation infrastructure and visitor education;
- 1.0 FTE to supervise the outdoor recreation managers, coordinate efforts, and manage data;
- 3.0 FTE regional partnership coordinators to align planning efforts with statewide strategies, engage diverse partners, integrate data and state resources, and advance priority regional projects for future investment; and
- 1.0 FTE to serve as CPW's staff lead, an existing position currently funded by Great Outdoors Colorado.

## Vehicle Lease, Travel and Operating Costs

New staff will have vehicle lease and travel expenses for meetings and overnight travel to every region of the state. Vehicle lease costs have been prorated in FY 2026-27 to account for the time it takes to acquire the vehicles.

## Centrally Appropriated Costs

Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which may include employee insurance, supplemental employee retirement payments, indirect cost assessments, and other costs, are shown in Table 2 above.

## Effective Date

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The bill takes effect 90 days following adjournment of the General Assembly sine die, assuming no referendum petition is filed.

## State Appropriations

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For FY 2026-27, the bill requires an appropriation of \$444,015 from the Parks and Outdoor Recreation Cash Fund to the Department of Natural Resources, and 4.1 FTE.

## State and Local Government Contacts

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Governor

Office of Economic Development

Natural Resources

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The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).