

**Second Regular Session
Seventy-fifth General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 26-0630.01 Craig Harper x3481

HOUSE BILL 26-1154

HOUSE SPONSORSHIP

Sirota, Brown, Taggart

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

House Committees

Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF**
102 **THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING**
103 **AND BUDGETING.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the offices of the governor, lieutenant governor, and state planning and budgeting.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the offices of the governor,**
3 **lieutenant governor, and state planning and budgeting for the fiscal**
4 **year beginning July 1, 2025.** In Session Laws of Colorado 2025, section
5 2 of chapter 476, (SB 25-206), **amend** Part V as follows:

6 Section 2. **Appropriation.**

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
			PART V				
2			GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING				
3							
4			(1) OFFICE OF THE GOVERNOR				
5			(A) Governor's Office				
6			Administration of Governor's				
7	Office and Residence	6,473,584	5,828,510		117,866 ^a	527,208 ^b	
8		(44.0 FTE)					
9	Discretionary Fund	19,500	19,500				
10	Mansion Activity Fund	263,266			263,266 ^c		
11	Office of Climate						
12	Preparedness	470,962	470,962				
13			(3.0 FTE)				
14		<hr/> 7,227,312					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^ This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
2	^ Of this amount, \$274,691 shall be from statewide indirect cost recoveries collected by the Office of Information Technology and \$252,517 shall be from statewide indirect cost						
3	recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.						
4	^ This amount shall be from rental fees for events using Mansion facilities or the Governor's Mansion Maintenance Fund created in Section 24-30-1303.8 (1)(a), C.R.S.						
5							
6	(B) Special Purpose						
7	Health, Life, and Dental	5,243,251	2,092,862		1,823,003^	200,324^	1,127,062(I)
8		5,433,389	2,170,058		1,886,699^	208,690^	1,167,942(I)
9	Short-term Disability	26,027	11,129		7,745^	1,280^	5,873(I)
10	Paid Family and Medical						
11	Leave Insurance	167,310	71,537		49,790^	8,226^	37,757(I)
12	Unfunded Liability						
13	Amortization Equalization						
14	Disbursement Payments	3,718,015	1,589,729		1,106,450^	182,795^	839,041(I)
15	Salary Survey	1,017,110	432,939		304,095^	50,103^	229,973(I)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Step Pay	250,163	105,853		74,631 ^a	12,465 ^b	57,214(I)
2	PERA Direct Distribution	675,782	440,796		201,669 ^a	33,317 ^b	
3	Workers' Compensation	29,124	5,825			23,299 ^b	
4	Legal Services	1,240,673	1,240,673				
5	Payment to Risk Management						
6	and Property Funds	143,011	28,602			114,409 ^b	
7	Capitol Complex Leased						
8	Space	600,559	149,764			450,795 ^b	
9	Payments to OIT	2,057,477	2,057,477				
10		2,187,916	2,187,916				
11	CORE Operations	34,477	4,127		5,002 ^a	20,472 ^b	4,876(I)
12	Indirect Cost Assessment	4,673				4,673 ^b	
13		15,207,652					
14		15,528,229					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of these amounts, \$62,668 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$3,509,717 \$3,573,413 shall be from various sources of cash						
2	funds.						
3	^b Of these amounts, \$453,022 shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation, \$409,697 shall be from statewide indirect cost						
4	recoveries collected by the Office of Information Technology, \$238,824 shall be from statewide indirect cost recoveries collected by the Colorado Secretary of State, and \$615 \$8,981						
5	shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.						
6							
7	(C) Colorado Energy Office						
8	Program Administration	8,159,435	4,361,375				3,798,060(I)
9		(29.0 FTE)					
10	Low-Income Energy						
11	Assistance	11,524,618			11,524,618(I) ^a		
12					(4.5 FTE)		
13	Energy Performance for						
14	Buildings	1,300,000			1,300,000(I) ^b		
15					(2.0 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Electric Vehicle Charging						
2	Station Grants	1,036,204			1,036,204(I) ^c		
3	Appropriation to						
4	Decarbonization Tax Credits						
5	Cash Fund	1,026,941			1,026,941 ^d		
6					(3.1 FTE)		
7	Streamlined Solar Permitting	992,709				992,709 ^e	
8	Legal Services	1,523,341	1,470,963				52,378(I)
9	Vehicle Lease Payments	7,584	7,584				
10		5,421	5,421				
11	Leased Space	409,592	409,592				
12	Indirect Cost Assessment	257,393					257,393(I)
13	Community Access Enterprise	19,760,850			19,760,850(I) ^f		
14					(3.7 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Community Access Enterprise						
2	Legal Services	16,178			16,178(I) ^f		
3		<u>46,014,845</u>					
4		46,012,682					
5							
6	^a This amount shall be from the Colorado Energy Office Low-income Energy Assistance Fund created in Section 40-8.7-112 (3)(a), C.R.S. This amount is shown for informational						
7	purposes only because the Colorado Energy Office Low-income Energy Assistance Fund is continuously appropriated to the Office pursuant to Section 40-8.7-112 (3)(a), C.R.S.						
8	^b This amount shall be from the Climate Change Mitigation and Adaptation Fund created in Section 24-38.5-102.6 (1), C.R.S. This amount is shown for informational purposes only						
9	because the Climate Change Mitigation and Adaptation Fund is continuously appropriated to the Office pursuant to Section 24-38.5-102.6 (2), C.R.S.						
10	^c This amount shall be from the Electric Vehicle Grant Fund created in Section 24-38.5-103 (1)(a)(I), C.R.S. This amount is shown for informational purposes only because the Electric						
11	Vehicle Grant Fund is continuously appropriated to the Office pursuant to Section 24-38.5-103 (2), C.R.S.						
12	^d This amount shall be from the Decarbonization Tax Credits Administration Cash Fund created in Section 24-38.5-120 (2), C.R.S.						
13	^e This amount shall be from the Streamlined Solar Permitting and Inspection Cash Fund created in Section 24-38.5-119 (7)(a)(I), C.R.S.						
14	^f These amounts shall be from the Community Access Enterprise Fund created in Section 24-38.5-303 (5)(a), C.R.S. The amounts are shown for informational purposes only because						
15	the Community Access Enterprise Fund is continuously appropriated to the Office pursuant to Section 24-38.5-303 (5)(a), C.R.S.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		68,449,809					
3		68,768,223					
4							
5	(2) OFFICE OF THE LIEUTENANT GOVERNOR						
6	Administration	555,899	555,899				
7			(4.0 FTE)				
8	Discretionary Fund	2,875	2,875				
9	Commission of Indian Affairs	518,397	517,213		1,184 ^a		
10	(4.0 FTE)						
11	Commission on Community						
12	Service	478,901	478,901				
13			(2.0 FTE)				
14		1,556,072					
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from private donations.						
2							
3	(3) OFFICE OF STATE PLANNING AND BUDGETING						
4	Personal Services	4,137,264	2,077,700			2,059,564 ^a	
5	(24.9 FTE)						
6	Operating Expenses	106,701	30,177			76,524 ^a	
7	Economic Forecasting						
8	Subscriptions	16,362				16,362 ^a	
9	Evidence-based Policymaking						
10	Evaluation and Support	300,000			300,000 ^b		
11	Infrastructure Investment and						
12	Jobs Act Match Funding	20,250,000			20,250,000 ^c		
13					(4.0 FTE)		
14		24,810,327					
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a These amounts shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation.						
2	^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
3	^c This amount shall be from the "Infrastructure Investment and Jobs Act Cash Fund" created in Section 24-75-232 (3), C.R.S.						
4							
5	(4) ECONOMIC DEVELOPMENT PROGRAMS						
6	Administration	2,571,559	1,835,287			720,272(I) ^a	16,000(I)
7			(7.3 FTE)				
8	Vehicle Lease Payments	9,865	9,865				
9		9,613	9,613				
10	Leased Space	452,653	452,653				
11	Global Business Development	5,381,193	4,258,089		573,626 ^b	175,000 ^c	374,478(I)
12		(26.4 FTE)					
13	Office of Outdoor Recreation	379,978	379,978				
14			(3.0 FTE)				
15	Leading Edge Program Grants	151,431	76,000		75,431 ^d		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Small Business Development						
2	Centers	1,771,304	486,502				1,284,802(I)
3	(4.0 FTE)						
4	Colorado Office of Film,						
5	Television, and Media	1,325,206	742,750		582,456 ^e		
6	(4.5 FTE)						
7	Colorado Promotion -						
8	Colorado Welcome Centers	766,000	250,000		516,000 ^f		
9					(3.3 FTE)		
10	Colorado Promotion - Other						
11	Program Costs	18,651,159	3,833,161		14,817,998 ^f		
12	(4.0 FTE)						
13	Destination Development						
14	Program	1,100,000	500,000		600,000 ^f		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Economic Development						
2	Commission - General						
3	Economic Incentives and						
4	Marketing	6,196,339	5,976,339		220,000(I) ^g		
5		(10.6 FTE)					
6	Colorado First Customized						
7	Job Training	1,456,499	1,456,499				
8	CAPCO Administration	13,500				13,500 ^h	
9						(0.3 FTE)	
10	Council on Creative Industries	4,711,013	1,382,279		2,563,000 ⁱ		765,734(I)
11		(4.5 FTE)					
12	Advanced Industries	15,362,210			15,362,210(I) ^j		
13					(2.6 FTE)		
14	Rural Jump Start	40,491	40,491				
15			(0.5 FTE)				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Rural Opportunity Office	732,609		579,609		153,000 ^k	
2		(5.5 FTE)					
3	Employee Ownership Office	146,383		146,383			
4				(1.3 FTE)			
5	Indirect Cost Assessment	208,880			208,880 ^l		
6		<u>61,428,272</u>					
7		61,428,020					
8							
9	^a This amount shall be from various sources of cash funds. This amount is shown for informational purposes only because a portion of these funds come from continuously appropriated						
10	cash funds.						
11	^b Of this amount, an estimated \$175,000(I) shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S., an estimated \$50,000 shall						
12	be from the Minority Business Fund created in Section 24-49.5-104 (1), C.R.S., and an estimated \$348,626 shall be from various fees collected from participants in activities conducted						
13	by the division.						
14	^c This amount shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S.						
15	^d This amount shall be from fees, Small Business Development Centers' activities, and grants and donations.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^e This amount shall be from the Colorado Office of Film, Television, and Media Operational Account Cash Fund created in Section 24-48.5-116 (5)(a), C.R.S.

2 ^f These amounts shall be from the Colorado Travel and Tourism Promotion Fund created in Section 24-49.7-106 (1), C.R.S.

3 ^g This amount shall be from the Procurement Technical Assistance Cash Fund created in Section 24-48.5-121 (8), C.R.S. This amount is shown for informational purposes only
4 because the Procurement Technical Assistance Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-121 (8)(b), C.R.S.

5 ^h This amount shall be transferred from the Department of Regulatory Agencies from the Transfer to CAPCO line item appropriation.

6 ⁱ This amount shall be from the Creative Industries Cash Fund created in Section 24-48.5-301 (2)(a), C.R.S.

7 ^j This amount shall be from the Advanced Industries Acceleration Cash Fund created in Section 24-48.5-117 (7)(a), C.R.S. This amount is shown for informational purposes only
8 because the Advanced Industries Acceleration Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-117 (7)(c)(I), C.R.S.

9 ^k This amount shall be from unspent grant funds appropriated to the Rural Opportunity Office.

10 ^l This amount shall be from various sources of cash funds.

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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(5) OFFICE OF INFORMATION TECHNOLOGY						
2	(A) OIT Central Administration						
3	Central Administration	28,082,027	2,042,861		2,500,000(I) ^a	23,539,166^b	
4		25,313,854				20,770,993 ^b	
5			(6.5 FTE)			(134.5 FTE)	
6	Health, Life, and Dental	15,327,747	286,410		35,825^c	15,005,512^b	
7		15,823,685	295,833		36,817 ^c	15,491,035 ^b	
8	Short-term Disability	83,313	1,522		149 ^c	81,642 ^b	
9	Paid Family and Medical						
10	Leave Insurance	540,676	9,786		957 ^c	529,933 ^b	
11	Unfunded Liability						
12	Amortization Equalization						
13	Disbursement Payments	12,015,032	217,476		21,249 ^c	11,776,307 ^b	
14	Salary Survey	3,316,141	59,464		5,840 ^c	3,250,837 ^b	
15	Step Pay	819,050	20,979		944 ^c	797,127 ^b	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PERA Direct Distribution	2,285,776	41,036		4,009 ^c	2,240,731 ^b	
2	Shift Differential	179,163				179,163 ^b	
3	Workers' Compensation	152,901				152,901 ^b	
4	Legal Services	508,934	25,971			482,963 ^b	
5	Payment to Risk Management						
6	and Property Funds	1,133,875				1,133,875 ^b	
7	Leased Space	474,197				474,197 ^b	
8	Capitol Complex Leased						
9	Space	701,979				701,979 ^b	
10	CORE Operations	46,001				46,001 ^b	
11	Indirect Cost Assessment	1,904,333				1,904,333 ^b	
12		<u>67,571,145</u>					
13		65,298,910					
14							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the Technology Risk Prevention and Response Fund created in Section 24-37.5-120 (2), C.R.S. This amount is shown for informational purposes only because						
2	the Technology Risk Prevention and Response Fund is continuously appropriated to the Office pursuant to Section 24-37.5-120 (4)(a), C.R.S.						
3	^b These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a),						
4	C.R.S.						
5	^c These shall be from various sources of cash funds.						
6							
7	(B) Enterprise Solutions	213,099,030	3,056,362		622,292 ^a	209,420,376 ^b	
8		204,503,124				200,824,470 ^b	
9			(11.7 FTE)		(2.0 FTE)	(469.5 FTE)	
10							
11	^a Of this amount, \$453,812 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$9,200 shall be from the Mobile Home Park Act Dispute Resolution						
12	and Enforcement Program Cash Fund created in Section 38-12-1110 (1), C.R.S., \$2,328 shall be from user fees collected from various local governments and deposited in the Information						
13	Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S., and \$156,952 shall be from various sources of cash funds.						
14	^b These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.						
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(C) Information Security	29,419,490				29,419,490 ^a	
2		28,399,637				28,399,637 ^a	
3						(77.0 FTE)	
4							
5	^a This amount shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.						
6							
7	(D) Colorado Benefits						
8	Management System¹⁷	20,593,400				20,588,827 ^a	4,573(I)
9							
10	^a This amount shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.						
11							
12	(E) Customer Service and						
13	Support	57,671,921	336,248			57,335,673 ^a	
14		55,486,520				55,150,272 ^a	
15			(2.0 FTE)			(363.0 FTE)	

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
		388,354,986					
		374,281,591					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$51,500,060 contains an (I) notation.

2 ^b This amount contains an (I) notation.

3

4 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5

6 17 Governor - Lieutenant Governor - State Planning and Budgeting, Office of Information Technology, Colorado Benefits Management System -- Of this
7 appropriation, \$5,000,000 remains available until the close of the 2026-27 fiscal year.

1 **SECTION 2. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.