

Second Regular Session
Seventy-third General Assembly
STATE OF COLORADO

REENGROSSED

*This Version Includes All Amendments
Adopted in the House of Introduction*

LLS NO. 22-0474.01 Carolyn Kampman x4959

HOUSE BILL 22-1182

HOUSE SPONSORSHIP

McCluskie, Herod, Bernett, Duran, Exum, Froelich, Hooton, Jodeh, Kipp, Lindsay, Lontine

SENATE SPONSORSHIP

Moreno, Hansen, Rankin

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF STATE.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of state.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

HOUSE
3rd Reading Unamended
February 10, 2022

HOUSE
2nd Reading Unamended
February 9, 2022

1 **SECTION 1. Appropriation to the department of state for the**
2 **fiscal year beginning July 1, 2021.** In Session Laws of Colorado 2021,
3 section 2 of chapter 504, (SB 21-205), **amend** Part XX as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|------------------------------------|----------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | PART XX | | | | | | |
| 2 | DEPARTMENT OF STATE | | | | | | |
| 3 | | | | | | | |
| 4 | (1) ADMINISTRATION DIVISION | | | | | | |
| 5 | Personal Services | 2,064,622 | | | | | |
| 6 | | 2,178,422 | | | | | |
| 7 | | (21.1 FTE) | | | | | |
| 8 | Health, Life, and Dental | 1,599,943 | | | | | |
| 9 | Short-term Disability | 18,277 | | | | | |
| 10 | S.B. 04-257 Amortization | | | | | | |
| 11 | Equalization Disbursement | 578,281 | | | | | |
| 12 | S.B. 06-235 Supplemental | | | | | | |
| 13 | Amortization Equalization | | | | | | |
| 14 | Disbursement | 578,281 | | | | | |
| 15 | Salary Survey | 378,464 | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--------------------------|--------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | PERA Direct Distribution | 255,791 | | | | | |
| 2 | Workers' Compensation | 51,618 | | | | | |
| 3 | Operating Expenses | 450,000 | | | | | |
| 4 | | 382,000 | | | | | |
| 5 | Legal Services | 648,827 | | | | | |
| 6 | Outside legal services | 25,000 | | | | | |
| 7 | Administrative Law Judge | | | | | | |
| 8 | Services | 16,040 | | | | | |
| 9 | Payment to Risk | | | | | | |
| 10 | Management and Property | | | | | | |
| 11 | Funds | 159,124 | | | | | |
| 12 | Vehicle Lease Payments | 12,443 | | | | | |
| 13 | Leased Space | 1,205,433 | | | | | |
| 14 | Payments to OIT | 505,524 | | | | | |
| 15 | CORE Operations | 19,539 | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|------------|-----------------------|---------------------------|------------------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Electronic Recording | | | | | | |
| 2 | Technology Board | 2,222,375 | | | | | |
| 3 | Indirect Cost Assessment | 148,425 | | | | | |
| 4 | Discretionary Fund | 5,000 | | | | | |
| | | <hr/> | | | | | |
| 5 | | | 10,943,007 | | 10,943,007 ^a | | |
| 6 | | | 10,988,807 | | 10,988,807 ^a | | |
| 7 | | | | | | | |
| 8 | ^a Of this amount, \$8,766,432 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and \$2,222,375(I) shall be from the Electronic Recording | | | | | | |
| 9 | Technology Fund created in Section 24-21-404 (1)(a), C.R.S., which is shown for informational purposes only because it is continuously appropriated. | | | | | | |
| 10 | | | | | | | |
| 11 | (2) INFORMATION TECHNOLOGY DIVISION | | | | | | |
| 12 | Personal Services ¹⁰¹ | 6,116,151 | | | | | |
| 13 | | (46.0 FTE) | | | | | |
| 14 | Operating Expenses | 503,724 | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS |
|----|--|-----------|-----------------|---------------------------|------------------------|-------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Hardware/Software | | | | | |
| 2 | Maintenance | 2,405,550 | | | | |
| 3 | | 2,480,550 | | | | |
| 4 | Information Technology | | | | | |
| 5 | Asset Management | 445,418 | | | | |
| 6 | | | 9,470,843 | 271,360 | 9,199,483* | |
| 7 | | | 9,545,843 | | 9,274,483 ^a | |
| 8 | | | | | | |
| 9 | ^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S. | | | | | |
| 10 | | | | | | |
| 11 | (3) ELECTIONS DIVISION | | | | | |
| 12 | Personal Services | 3,007,901 | | | 3,007,901 ^a | |
| 13 | | | | | (39.7 FTE) | |
| 14 | Operating Expenses | 326,350 | | | 326,350 ^a | |

| | | APPROPRIATION FROM | | | | | |
|---|------------------------------|--------------------|-----------------|---------------------------|---------------------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Help America Vote Act | | | | | | |
| 2 | Program ¹⁰² | 1,436,773 | | | 1,436,773(I) ^b | | |
| 3 | Local Election | | | | | | |
| 4 | Reimbursement ¹⁰³ | 3,200,000 | | | 3,200,000 ^a | | |
| 5 | Initiative and Referendum | 165,000 | | | 165,000 ^a | | |
| 6 | Document Management | 611,283 | | | 611,283 ^a | | |
| 7 | | <u>8,747,307</u> | | | | | |

9 ^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

10 ^b Of this amount, \$1,426,773 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and \$10,000 shall be from the Federal Elections Assistance
11 Fund created in Section 1-1.5-106 (1)(a), C.R.S., which is shown for informational purposes because it is continuously appropriated to the Department of State for the implementation
12 of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year
13 spending for the purposes of Section 20 of Article X of the State Constitution.

14

15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (4) BUSINESS AND LICENSING DIVISION | | | | | | |
| 2 | Personal Services | 2,597,268 | | | | | |
| 3 | | (38.7 FTE) | | | | | |
| 4 | Operating Expenses | 126,380 | | | | | |
| 5 | Business Intelligence Center | | | | | | |
| 6 | Personal Services | 629,580 | | | | | |
| 7 | | (1.0 FTE) | | | | | |
| 8 | Business Intelligence Center | | | | | | |
| 9 | Operating Expenses | 150,000 | | | | | |
| 10 | | | 3,503,228 | | 3,503,228 ^a | | |

12 ^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

13

14

15

| | | APPROPRIATION FROM | | | | | |
|---|-----------------------|--------------------|-----------------|---------------------------|---------------------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | TOTALS PART XX | | | | | | |
| 2 | (STATE) | \$32,664,385 | 271,360 | | \$32,393,025* | | |
| 3 | | \$32,785,185 | | | \$32,513,825 ^a | | |
| 4 | | | | | | | |

5 ^a Of this amount, \$2,232,375 contains an (I) notation.

6 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

7

8 101 Department of State, Information Technology Division, Personal Services -- Of this appropriation, \$271,360 General Fund remains available for expenditure
9 until the close of the 2022-23 state fiscal year. It is the General Assembly's intent that this appropriation be used to implement S.B. 19-235.

10

11 102 Department of State, Elections Division, Help America Vote Act Program -- Of this amount, \$10,000 is for informational purposes only, and \$866,773 remains
12 available for expenditure until the completion of the project or the close of the 2024-25 state fiscal year, whichever comes first.

13

14 103 Department of State, Elections Division, Local Election Reimbursement -- If actual reimbursements to counties required by Section 1-5-505.5, C.R.S., exceed
15 the cash funds amount specified in this line item, the Department may spend up to 115.0 percent of the cash funds amount specified to make the required
16 reimbursements.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.