

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB25-024 be amended as follows:

1 Amend printed bill, page 7, after line 6 insert:

2 **"SECTION 14. Appropriation.** (1) For the 2025-26 state fiscal
3 year, \$3,168,698 is appropriated to the judicial department for use by the
4 state courts. This appropriation is from the general fund. To implement
5 this act, the state courts may use this appropriation as follows:

6 (a) \$95,735 for use by courts administration for general courts
7 administration, which amount is based on an assumption that courts
8 administration will require an additional 0.9 FTE;

9 (b) \$2,120,625 for use by trial courts for trial court programs,
10 which amount is based on an assumption that the trial courts will require
11 an additional 17.5 FTE;

12 (c) \$228,529 for health, life, and dental;

13 (d) \$694 for short-term disability;

14 (e) \$8,544 for paid family and medical leave insurance;

15 (f) \$189,871 for unfunded liability amortization equalization
16 disbursement payments;

17 (g) \$122,500 for capital outlay; and

18 (h) \$402,200 for courthouse furnishings and infrastructure
19 maintenance.

20 (2) For the 2025-26 state fiscal year, \$475,405 is appropriated to
21 the judicial department for use by the office of state public defender. This
22 appropriation is from the general fund. To implement this act, the office
23 may use this appropriation as follows:

24 (a) \$422,287 for personal services, which amount is based on an
25 assumption that the office will require an additional 5.1 FTE;

26 (b) \$6,528 for operating expenses;

27 (c) \$40,020 for capital outlay;

28 (d) \$570 for attorney registration; and

29 (e) \$6,000 for training.

30 (3) For the 2025-26 state fiscal year, \$79,718 is appropriated to
31 the judicial department for use by the statewide behavioral health court
32 liaison. This appropriation is from the general fund. To implement this
33 act, the liaison may use this appropriation as follows:

34 (a) \$69,081 for personal services, which amount is based on an
35 assumption that the liaison will require an additional 0.7 FTE; and

36 (b) \$10,637 for operating expenses.".

37 Renumber succeeding section accordingly.

38 Page 1, line 101, strike "**OFFICERS.**" and substitute "**OFFICERS, AND, IN**

1 CONNECTION THEREWITH, MAKING AN APPROPRIATION.".

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