

## SENATE FLOOR AMENDMENT

Second Reading

BY SENATOR Roberts

1 Amend the Appropriations Committee Report, dated February 14, 2025,  
2 page 2, strike lines 18 through 26.

3 Page 3, strike lines 1 through 8 and substitute:

4 "year, \$2,638,326 is appropriated to the judicial department for use by the  
5 state courts. This appropriation is from the general fund. To implement  
6 this act, the state courts may use this appropriation as follows:

7 (a) \$2,120,626 for use by trial courts for trial court programs,  
8 which amount is based on an assumption that the trial courts will require  
9 an additional 17.5 FTE;

10 (b) \$115,500 for capital outlay; and

11 (c) \$402,200 for courthouse furnishings and infrastructure  
12 maintenance.

13 (2) For the 2025-26 state fiscal year, \$621,337 is appropriated to  
14 the judicial department for use by the office of state public defender. This  
15 appropriation is from the general fund. To implement this act, the office  
16 may use this appropriation as follows:

17 (a) \$557,311 for personal services, which amount is based on an  
18 assumption that the office will require an additional 6.7 FTE;

19 (b) \$8,576 for operating expenses;

20 (c) \$46,690 for capital outlay;

21 (d) \$760 for attorney registration; and

22 (e) \$8,000 for training."."

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