

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB20-1420 be amended as follows:

1 Amend printed bill, page 15, after line 25 insert:

2       **"SECTION 14. Appropriation.** (1) For the 2020-21 state fiscal  
3 year, \$4,777,659 is appropriated to the department of revenue. This  
4 appropriation is from the general fund. To implement this act, the  
5 department may use this appropriation as follows:

6           (a) \$405,134 for use by the executive director's office for health,  
7 life, and dental;

8           (b) \$3,637 for use by the executive director's office for short-term  
9 disability;

10           (c) \$106,978 for use by the executive director's office for S.B. 04-  
11 257 amortization equalization disbursement;

12           (d) \$106,978 for use by the executive director's office for S.B. 06-  
13 235 supplemental amortization equalization disbursement;

14           (e) \$280,500 for leased space;

15           (f) \$2,403,800 for use by the taxation and compliance division for  
16 personal services, which amount is based on an assumption that the  
17 division will require an additional 42.5 FTE;

18           (g) \$347,570 for use by the taxation and compliance division for  
19 operating expenses;

20           (h) \$1,121,862 for tax administration IT system (GenTax) support;  
21 and

22           (i) \$1,200 for the purchase of document management services.

23           (2) For the 2020-21 state fiscal year, \$1,200 is appropriated to the  
24 department of personnel. This appropriation is from reappropriated funds  
25 received from the department of revenue under subsection (1)(i) of this  
26 section. To implement this act, the department of personnel may use this  
27 appropriation to provide document management services for the  
28 department of revenue."

29 Rerumber succeeding sections accordingly.

30 Page 1, line 103, strike "FUND." and substitute "FUND, AND, IN  
31 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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