

1 Amend the Appropriations Committee Report, dated June 10, 2020, page
2 1, line 3, strike "\$4,777,659" and substitute "\$702,170".

3 Page 1, strike lines 6 through 23 and substitute:

4 "(a) \$277,811 for use by the taxation and compliance division for
5 personal services, which amount is based on an assumption that the
6 division will require an additional 4.8 FTE;

7 (b) \$39,778 for use by the taxation and compliance division for
8 operating expenses;

9 (c) \$311,529 for use by the taxpayer service division for personal
10 services, which amount is based on an assumption that the division will
11 require an additional 6.1 FTE;

12 (d) \$50,552 for use by the taxpayer service division for operating
13 expenses; and

14 (e) \$22,500 for tax administration IT system (GenTax) support."".

15 Page 2, strike lines 1 through 5.

*** * * * *