

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Soper

1 Amend printed bill, page 63, line 4, in the ITEM & SUBTOTAL column
 2 strike "4,784,907,994" and substitute "4,789,969,391" and in the
 3 GENERAL FUND column strike "4,386,118,689" and substitute
 4 "4,391,180,086".

5 Adjust affected totals accordingly.

6 Page 384, line 4, in the ITEM & SUBTOTAL column strike "23,320,913"
 7 and substitute "18,259,516".

8 Page 384, line 6, in the ITEM & SUBTOTAL column strike "46,237,939"
 9 and substitute "41,176,542" and in the REAPPROPRIATED FUNDS
 10 column strike "46,237,939^a" and substitute "41,176,542^a".

11 Adjust affected totals accordingly.

12 Page 695, after line 15 insert:

13 **"SECTION 23. Appropriation.** Notwithstanding any other provision of
 14 this act, appropriations in section 2 of this act are decreased by the
 15 following amounts for vehicle lease payments:

	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
16	Agriculture	\$116,982	\$116,982	\$0	\$0	\$0
17	Corrections	2,722,710	2,722,710	0	0	0
18	Education	26,196	26,196	0	0	0
19	Governor	27,281	27,281	0	0	0
20	Human Services	527,799	527,799	0	0	0
21	Judicial	231,158	231,158	0	0	0
22	Labor and Employment	16,663	16,663	0	0	0
23	Law	24,787	24,787	0	0	0

	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
1	Local Affairs	83,788	83,788	0	0	0
2	Military and					
3	Veterans					
4	Affairs	26,977	26,977	0	0	0
5	Natural					
6	Resources	313,262	313,262	0	0	0
7	Public Health					
8	and					
9	Environment	6,842	6,842	0	0	0
10	Public Safety	777,865	777,865	0	0	0
11	Revenue	159,087	159,087	0	0	0
12	TOTAL	\$5,061,397	\$5,061,397	\$0	\$0	\$0".

13 Renumber succeeding section accordingly.

PURPOSE: Increases the appropriation to the Department of **Education** for the State Share of Districts' Total Program Funding by \$5,061,397 General Fund. Reduces the appropriation for Vehicle Replacement Lease/Purchase for the State Fleet Management and Motor Pool Services program in the Department of **Personnel** by \$5,061,397 reappropriated funds. Eliminates General Fund appropriations in **multiple departments** for vehicle lease payments for a total of \$5,061,397.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Multiple Departments	(\$5,061,397)	\$0	\$0	\$0	(\$5,061,397)	0.0
Education	5,061,397	0	0	0	5,061,397	0.0
Personnel	0	0	(5,061,397)	0	(5,061,397)	0.0
Total	\$0	\$0	(\$5,061,397)	\$0	(\$5,061,397)	0.0

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