

1 Amend printed bill, page 121, line 4, in the TOTAL column strike  
 2 "9,043,278,907" and substitute "9,049,328,048", in the GENERAL  
 3 FUND column strike "2,350,087,446(M)" and substitute  
 4 "2,353,908,112(M)", in the CASH FUNDS column strike  
 5 "1,208,691,357<sup>b</sup>" and substitute "1,208,736,485<sup>b</sup>", and in the FEDERAL  
 6 FUNDS column strike "5,356,382,984" and substitute "5,358,566,331".

7 Adjust affected totals accordingly.

8 Page 122, line 1, strike "\$880,731,898" and substitute "\$880,777,026".

9 Page 695, after line 15 insert:

10 **"SECTION 23. Appropriation.** Notwithstanding any other provision of  
 11 this act, appropriations in section 2 of this act are decreased by the  
 12 following amounts for vehicle lease payments:

13	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
14	Agriculture	\$88,306	\$88,306	\$0	\$0	\$0
15	Corrections	2,055,276	2,055,276	0	0	0
16	Education	19,776	19,776	0	0	0
17	Governor	20,594	20,594	0	0	0
18	Human Services	398,416	398,416	0	0	0
20	Judicial	174,492	174,492	0	0	0
21	Labor and Employment	12,578	12,578	0	0	0
23	Law	18,710	18,710	0	0	0
24	Local Affairs	63,248	63,248	0	0	0
25	Military and Veterans Affairs	20,364	20,364	0	0	0

	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
1	Natural					
2	Resources	236,470	236,470	0	0	0
3	Public Health					
4	and					
5	Environment	5,164	5,164	0	0	0
6	Public Safety	587,182	587,182	0	0	0
7	Revenue	120,090	120,090	0	0	0
8	TOTAL	\$3,820,666	\$3,820,666	\$0	\$0	\$0".

9 Renumber succeeding section accordingly.

**PURPOSE:** Decreases appropriations by \$3.8 million General Fund for **Vehicle Lease Payments in multiple departments** and increases the appropriation for the Medical Services Premiums line item in the Department of **Health Care Policy and Financing** by a like amount of General Fund. It also increases the cash fund appropriation from the Healthcare Affordability and Sustainability Fee Cash Fund by \$45,128 and the federal funds amount by \$2,183,347 for a total increase of \$6,049,141 total funds to the Medical Services Premiums.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Multiple Departments	(\$3,820,666)	\$0	\$0	\$0	(\$3,820,666)	0.0
Health Care Policy and Financing	3,820,666	45,128	0	2,183,347	6,049,141	0.0
Total	\$0	\$45,128	\$0	\$2,183,347	\$2,228,475	0.0

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