

## HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVES Williams D. and Soper

- 1 Amend printed bill, page 174, line 8, in the ITEM & SUBTOTAL column  
2 strike "39,282,023" and substitute "33,857,892" and in the GENERAL  
3 FUND column strike "23,514,845" and substitute "18,090,714".
- 4 Adjust affected totals accordingly.
- 5 Page 181, line 10, in the ITEM & SUBTOTAL column strike  
6 "37,424,543" and substitute "34,080,487" and in the GENERAL FUND  
7 column strike "14,497,246" and substitute "11,153,190".
- 8 Adjust affected totals accordingly.
- 9 Page 185, line 4, in the ITEM & SUBTOTAL column strike "26,014,326"  
10 and substitute "22,547,284" and in the GENERAL FUND column strike  
11 "15,030,419" and substitute "11,563,377".
- 12 Adjust affected totals accordingly.
- 13 Page 187, line 12, in the ITEM & SUBTOTAL column strike  
14 "76,649,899" and substitute "70,764,301" and in the GENERAL FUND  
15 column strike "25,515,408(M)" and substitute "19,629,810(M)".
- 16 Adjust affected totals accordingly.
- 17 Page 189, line 8, in the ITEM & SUBTOTAL column strike "40,912,320"  
18 and substitute "35,804,035" and in the GENERAL FUND column strike  
19 "22,145,578" and substitute "17,037,293".
- 20 Page 189, line 9, in the ITEM & SUBTOTAL column strike  
21 "353,614,720<sup>g</sup>" and substitute "312,794,774<sup>g</sup>" and in the GENERAL  
22 FUND column strike "176,963,771" and substitute "136,143,825".
- 23 Page 189, line 11, in the ITEM & SUBTOTAL column strike  
24 "26,478,879" and substitute "22,032,638" and in the GENERAL FUND  
25 column strike "19,275,468" and substitute "14,829,227".
- 26 Page 190, line 7, in the ITEM & SUBTOTAL column strike "55,302,123"  
27 and substitute "44,566,152" and in the GENERAL FUND column strike  
28 "46,542,880" and substitute "35,806,909".

- 1    Adjust affected totals accordingly.
- 2    Page 195, line 16, in the ITEM & SUBTOTAL column strike  
3    "130,162,609" and substitute "123,659,953" and in the GENERAL  
4    FUND column strike "28,190,496" and substitute "21,687,840".
- 5    Adjust affected totals accordingly.
- 6    Page 199, line 1, in the ITEM & SUBTOTAL column strike "67,038,480"  
7    and substitute "57,532,623" and in the GENERAL FUND column strike  
8    "41,210,055" and substitute "31,704,198".
- 9    Adjust affected totals accordingly.
- 10   Page 211, line 6, in the ITEM & SUBTOTAL column strike "35,610,235"  
11   and substitute "29,296,690" and in the GENERAL FUND column strike  
12   "27,370,658" and substitute "21,057,113".
- 13   Page 211, line 10, in the ITEM & SUBTOTAL column strike  
14   "15,721,001" and substitute "12,094,662" and in the GENERAL FUND  
15   column strike "15,721,001" and substitute "12,094,662".
- 16   Adjust affected totals accordingly.
- 17   Page 212, line 8, in the ITEM & SUBTOTAL column strike "32,243,507"  
18   and substitute "29,428,292" and in the GENERAL FUND column strike  
19   "12,204,598" and substitute "9,389,383".
- 20   Adjust affected totals accordingly.
- 21   Page 214, line 3, in the ITEM & SUBTOTAL column strike "27,798,476"  
22   and substitute "22,299,097" and in the GENERAL FUND column strike  
23   "23,841,062" and substitute "18,341,683".
- 24   Adjust affected totals accordingly.
- 25   Page 216, line 3, in the ITEM & SUBTOTAL column strike "21,624,773"  
26   and substitute "17,037,115".
- 27   Page 216, line 9, in the ITEM & SUBTOTAL column strike "24,906,421"  
28   and substitute "20,318,763" and in the GENERAL FUND column strike  
29   "22,912,070" and substitute "18,324,412".

- 1    Adjust affected totals accordingly.
- 2    Page 217, line 3, in the ITEM & SUBTOTAL column strike "82,982,780" and substitute "66,473,054".
- 4    Page 217, line 11, in the ITEM & SUBTOTAL column strike "98,657,275" and substitute "82,147,549" and in the GENERAL FUND column strike "83,375,873" and substitute "66,866,147".
- 7    Adjust affected totals accordingly.
- 8    Page 231, line 6, in the ITEM & SUBTOTAL column strike "28,811,622" and substitute "26,088,842" and in the GENERAL FUND column strike "11,803,870" and substitute "9,081,090".
- 11    Adjust affected totals accordingly.
- 12    Page 232, line 12, in the ITEM & SUBTOTAL column strike "18,165,983" and substitute "9,164,210" and in the GENERAL FUND column strike "12,405,977" and substitute "3,404,204".
- 15    Adjust affected totals accordingly.
- 16    Page 235, line 2, in the ITEM & SUBTOTAL column strike "63,103,613" and substitute "48,547,605" and in the GENERAL FUND column strike "63,103,613" and substitute "48,547,605".
- 19    Page 237, line 1, in the ITEM & SUBTOTAL column strike "14,148,659" and substitute "11,357,445" and in the GENERAL FUND column strike "12,100,547" and substitute "9,309,333".
- 22    Adjust affected totals accordingly.

PURPOSE: Reduces multiple General Fund appropriations to the Department of **Human Services** by a total of \$163,663,420.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	(\$163,663,420)	\$0	\$0	\$0	(\$163,663,420)	0.0

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