

## HOUSE FLOOR AMENDMENT

- 1 Amend printed bill, page 262, line 14, in the ITEM & SUBTOTAL
- 2 column strike "79,842,884" and substitute "76,973,996" and in the
- 3 GENERAL FUND column strike "79,842,884" and substitute
- 4 "76,973,996".
- 5 Page 262, line 15, in the GENERAL FUND column strike "(924.0 FTE)"
- 6 and substitute "(895.2 FTE)".
- 7 Adjust affected totals accordingly.
- 8 Page 353, line 15, strike "Personal Services" and substitute "Personal
- 9 Services<sup>95a</sup>" and in the ITEM & SUBTOTAL column strike "3,549,623"
- 10 and substitute "6,418,511".
- 11 Page 354, line 5, in the ITEM & SUBTOTAL column strike "4,598,388"
- 12 and substitute "7,467,276" and in the GENERAL FUND column insert
- 13 "2,868,888".
- 14 Adjust affected totals accordingly.
- 15 Page 362, after line 5 insert:
  - 16        95a Department of Natural Resources, Colorado Water
  - 17        Conservation Board, Administration, Personal
  - 18        Services -- It is the General Assembly's intent that
  - 19        the Colorado Water Conservation Board use
  - 20        \$2,868,888 of this amount for implementation of the
  - 21        state water plan.".

**PURPOSE:** Reduces the personal services appropriation to the Office of the State Public Defender in the **Judicial Department** by \$2,868,888 General Fund and 28.8 FTE. Increases the appropriation to the Colorado Water Conservation Board in the Department of **Natural Resources** by \$2,868,888 General Fund for water plan implementation.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Judicial	(\$2,868,888)	\$0	\$0	\$0	(\$2,868,888)	(28.8)
Natural Resources	2,868,888	0	0	0	2,868,888	0.0

Fiscal Impact of Amendment						
Total	\$0	\$0	\$0	\$0	\$0	(28.8)

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