

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Ortiz

1 Amend reengrossed bill, page 5, line 11, in the GENERAL FUND
2 column strike "2,666,500" and substitute "2,466,500" and in the
3 REAPPROPRIATED FUNDS column strike "1,643,916^b" and substitute
4 "1,843,916^b".

5 Page 6, line 10, strike "\$11,797,691" and substitute "\$11,997,691".

6 Page 9, after line 5 insert:

	ITEM & SUBTOTAL	GENERAL FUND
7	\$	\$
8		
9		

10 "TO SECURE BASIC ACCESS IN
11 OPERATIONS AND
12 FACILITIES 200,000 200,000".

13 Page 9, line 6, in the ITEM & SUBTOTAL column strike "1,514,016"
14 and substitute "1,514,016".

15 Page 9, after line 6, in the ITEM & SUBTOTAL column insert
16 "1,714,016".

17 Page 9, line 12, strike "31,003,996" and substitute "31,203,996".

18 Page 26, line 13, in the TOTAL column strike "\$236,012,965" and
19 substitute "\$236,212,965" and in the REAPPROPRIATED FUNDS
20 column strike "\$200,091,018^b" and substitute "\$200,291,018^b".

PURPOSE: Transfers \$200,000 General Fund in the Department of **Personnel** from the Capitol Complex Leased Space line item to the newly created To Secure Basic Access In Operations and Facilities line item. The General Fund reduction to the Capitol Complex Leased Space line item is offset by an increase in reappropriated funds for the same amount, to ensure the Department has sufficient appropriations to cover related expenditures.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Personnel	\$0	\$0	\$200,000	\$0	\$200,000	0.0

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