

HB24-1430

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVES Garcia and Soper

- 1 Amend printed bill, page 27, strike lines 1 through 9.
- 2 Adjust affected totals accordingly.
- 3 Page 28, line 1, strike "\$2,559,140" and substitute "\$2,515,873".
- 4 Page 29, line 8, in the ITEM & SUBTOTAL column strike "69,950,104"
- 5 and substitute "67,133,647" and in the GENERAL FUND column strike
- 6 "67,056,718" and substitute "64,240,261".
- 7 Adjust affected totals accordingly.
- 8 Page 46, line 14, in the ITEM & SUBTOTAL column strike "7,176,734"
- 9 and substitute "7,539,772" and in the GENERAL FUND column strike
- 10 "7,176,734" and substitute "7,539,772".
- 11 Adjust affected totals accordingly.
- 12 Page 60, line 9, strike "Program" and substitute "Program^{12a}", in the
- 13 ITEM & SUBTOTAL column strike "170,663,448" and substitute
- 14 "171,026,486", and in the GENERAL FUND column strike "32,058,921"
- 15 and substitute "32,421,959".
- 16 Adjust affected totals accordingly.
- 17 Page 68, after line 8 insert:
- 18 "12a Department of Early Childhood, Early Learning
- 19 Access and Quality, Child Care Assistance Program
- 20 -- It is the General Assembly's intent that \$363,038
- 21 of the General Fund appropriation for this line item
- 22 be used to provide child care support for individuals
- 23 receiving treatment for substance use disorders."
- 24 Page 250, line 7, strike "Administration" and substitute
- 25 "Administration^{55a}", in the ITEM & SUBTOTAL column strike
- 26 "1,279,624" and substitute "1,308,281", and in the GENERAL FUND
- 27 column strike "1,279,624" and substitute "1,308,281".
- 28 Adjust affected totals accordingly.

1 Page 272, after line 3 insert:

2 "55a Department of Human Services, Office of
3 Behavioral Health, Forensic Services, Forensic
4 Services Administration -- It is the General
5 Assembly's intent that \$28,657 of the General Fund
6 appropriation for this line item be used to fund
7 measures to reduce the competency waitlist."

8 Page 275, line 11, strike "Administration" and substitute
9 "Administration^{60a}", in the ITEM & SUBTOTAL column strike
10 "39,284,011" and substitute "40,435,804", and in the GENERAL FUND
11 column strike "28,577,845" and substitute "29,729,638".

12 Adjust affected totals accordingly.

13 Page 275, line 12, in the GENERAL FUND column strike "(306.1 FTE)"
14 and substitute "(316.1 FTE)".

15 Page 287, line 4, in the ITEM & SUBTOTAL column strike
16 "110,191,222" and substitute "110,167,098" and in the GENERAL
17 FUND column strike "100,651,842" and substitute "100,627,718".

18 Adjust affected totals accordingly.

19 Page 287, line 5, in the GENERAL FUND column strike "(1,165.4 FTE)"
20 and substitute "(1,164.4 FTE)".

21 Page 299, line 8, strike "Services" and substitute "Services^{68a}", in the
22 ITEM & SUBTOTAL column strike "10,285,964" and substitute
23 "10,842,978", and in the GENERAL FUND column strike "10,285,964"
24 and substitute "10,842,978".

25 Adjust affected totals accordingly.

26 Page 299, line 9, in the GENERAL FUND column strike "(99.0 FTE)"
27 and substitute "(102.5 FTE)".

28 Page 303, after line 6 insert:

29 "60a Judicial Department, Courts Administration,
30 Administration and Technology, General Courts

1 Administration -- It is the General Assembly's intent
2 that \$1,151,793 of the General Fund appropriation
3 for this line item be used to fund measures to reduce
4 the competency waitlist."

5 Page 306, after line 10 insert:

6 "68a Judicial Department, Statewide Behavioral Health
7 Court Liaison, Personal Services -- It is the General
8 Assembly's intent that \$557,014 of the General
9 Fund appropriation for this line item be used to fund
10 measures to reduce the competency waitlist."

11 Page 363, line 7, in the ITEM & SUBTOTAL column strike "6,000,000"
12 and substitute "8,100,000", in the GENERAL FUND column strike
13 "3,000,000" and substitute "4,050,000", and in the REAPPROPRIATED
14 FUNDS column strike "3,000,000^g" and substitute "4,050,000^g".

15 Adjust affected totals accordingly.

PURPOSE: Reduces appropriations related to prison caseload adjustment in the Department of **Corrections** by \$3,489,416 General Fund. Adds \$363,038 General Fund for reentry workforce development in the Department of **Corrections**. Adds \$363,038 General Fund for the Colorado Child Care Assistance Program in the Department of **Early Childhood** and a footnote stating the General Assembly's intent that those funds be directed to individuals undergoing treatment for substance use disorder. Adds \$28,657 General Fund for forensic services in the Department of **Human Services**. Adds \$1,684,683 General Fund to the **Judicial** Department for General Courts Administration and for Statewide Behavioral Health Court Liaison. Adds \$1,050,000 General Fund for the Targeted Crime Reduction program in the Department of **Local Affairs**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Corrections	(\$3,126,378)	(\$43,267)		\$0	(\$3,169,645)	(6.3)
Early Childhood	\$363,038	\$0		\$0	\$363,038	0.0
Human Services	\$28,657	\$0		\$0	\$28,657	0.0
Judicial	\$1,684,683	\$0		\$0	\$1,684,683	12.5
Local Affairs	1,050,000	0	1,050,000	0	2,100,000	0.0
Total	\$0	(\$43,267)	\$1,050,000	\$0	\$1,006,733	6.2

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