

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Winter T.

- 1 Amend printed bill, page 413, line 4, in the ITEM & SUBTOTAL column
2 strike "2,809,432" and substitute "2,713,146".
- 3 Page 413, line 5, in the ITEM & SUBTOTAL column strike "(28.2 FTE)"
4 and substitute "(26.7 FTE)".
- 5 Page 413, line 6, in the ITEM & SUBTOTAL column strike "104,597"
6 and substitute "102,677".
- 7 Page 413, line 12, in the ITEM & SUBTOTAL column strike "3,714,029"
8 and substitute "3,615,823" and in the GENERAL FUND column strike
9 "3,714,029" and substitute "3,615,823".
- 10 Page 414, line 2, in the ITEM & SUBTOTAL column strike "559,931"
11 and substitute "458,137" and in the GENERAL FUND column strike
12 "559,931" and substitute "458,137".
- 13 Page 414, line 3, in the ITEM & SUBTOTAL column strike "(5.3 FTE)"
14 and substitute "(4.3 FTE)".
- 15 Adjust affected totals accordingly.

PURPOSE: Reduces by \$200,000 General Fund and 2.5 FTE the appropriation for the Department of **Personnel** in the Division of Human Resources, Human Resource Services.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Personnel	(\$200,000)	\$0	\$0	\$0	(\$200,000)	(2.5)

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