

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.HB24-1430 be amended as follows:

1 Amend reengrossed bill, page 26, after line 13 insert:

	ITEM & SUBTOTAL	GENERAL FUND	CASH FUNDS
	\$	\$	\$
5 "Additional Prison			
6 Capacity -			
7 Personal Services	525,466	485,218	40,248 ^b
8		(6.3 FTE)	
9 Additional Prison			
10 Capacity -			
11 Operating Expenses	159,184	156,165	3,019 ^b
12 Additional Prison			
13 Capacity -			
14 Facility Start-up	7,326	7,326	
15 Additional Prison			
16 Capacity -			
17 Personnel Start-up	24,250	24,250".	
18 Adjust affected totals accordingly.			
19 Page 28, line 1, strike "\$2,515,873" and substitute "\$2,559,140".			
20 Page 46, line 14, in the ITEM & SUBTOTAL column strike "7,539,772"			
21 and substitute "7,176,734" and in the GENERAL FUND column strike			
22 "7,539,772" and substitute "7,176,734".			
23 Adjust affected totals accordingly.			
24 Page 60, line 9, strike "Program ^{12a} " and substitute "Program", in the			
25 ITEM & SUBTOTAL column strike "171,026,486" and substitute			
26 "171,663,448", and in the GENERAL FUND column strike "32,421,959"			
27 and substitute "32,058,921".			
28 Adjust affected totals accordingly.			

- 1 Page 68, strike lines 10 through 12.
- 2 Page 302, line 13, in the ITEM & SUBTOTAL column strike "2,213,340"
- 3 and substitute "500,000" and in the GENERAL FUND column strike
- 4 "2,213,340" and substitute "500,000".
- 5 Adjust affected totals accordingly.
- 6 Page 365, line 7, in the ITEM & SUBTOTAL column strike "8,100,000"
- 7 and substitute "6,000,000", in the GENERAL FUND column strike
- 8 "4,050,000" and substitute "3,000,000", and in the REAPPROPRIATED
- 9 FUNDS column strike "4,050,000^s" and substitute "3,000,000^s".
- 10 Adjust affected totals accordingly.

PURPOSE: Reverses House Amendment #4a (J.103), which reduced appropriations related to prison caseload adjustments in the Department of **Corrections** by \$3,489,416 General Fund; added \$363,038 General Fund for reentry workforce development in the Department of **Corrections**; added \$363,038 General Fund for the Colorado Child Care Assistance Program in the Department of **Early Childhood** and a footnote stating the General Assembly's intent that those funds be directed to individuals undergoing treatment for substance use disorder; added \$1,713,340 General Fund to the Participant Services appropriation for the Statewide Behavioral Health Court Liaison, also known as Bridges of Colorado, in the **Judicial** Department; and added \$1,050,000 General Fund for the Targeted Crime Reduction program in the Department of **Local Affairs**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Corrections	\$3,126,378	\$43,267		\$0	\$3,169,645	6.3
Early Childhood	(363,038)	0		0	(363,038)	0.0
Judicial	(1,713,340)	0		0	(1,713,340)	0.0
Local Affairs	(1,050,000)	0	(1,050,000)	0	(2,100,000)	0.0
Total	\$0	\$43,267	(\$1,050,000)	\$0	(\$1,006,733)	6.3

- 11 Page 105, line 2, in the ITEM & SUBTOTAL column strike "2,792,444"
- 12 and substitute "792,444" and in the CASH FUNDS column strike
- 13 "2,000,000^b".
- 14 Adjust affected totals accordingly.

- 1 Page 105, strike line 12.

PURPOSE: Reverses House Amendment #14 (J.091), which increased the appropriation to the Department of **Education** by \$2,000,000 cash funds from the State Education Fund for the Ninth Grade Success Grant Program.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Education	\$0	(\$2,000,000)	\$0	\$0	(\$2,000,000)	0.0

- 2 Page 129, strike lines 9 through 11.

- 3 Adjust affected totals accordingly.

- 4 Page 130, strike line 15.

PURPOSE: Reverses House Amendment #19 (J.032), which added a new line item for an appropriation from the Marijuana Tax Cash Fund to the Marijuana Entrepreneur Cash Fund in Economic Development Programs in the Office of the **Governor**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Governor's Office	\$0	(\$1,500,000)	\$0	\$0	(\$1,500,000)	0.0

- 5 Page 171, before line 3 insert:

6		ITEM &	GENERAL
7		SUBTOTAL	FUND
8		\$	\$

9	"Prosecution		
10	Fellowship Program	356,496	356,496".

- 11 Adjust affected totals accordingly.

- 12 Page 313, line 6, in the ITEM & SUBTOTAL column strike "706,496"
13 and substitute "350,000" and in the GENERAL FUND column strike
14 "706,496" and substitute "350,000".

1 Adjust affected totals accordingly.

PURPOSE: Reverses House Amendment #24 (J.043), which shifted \$356,496 General Fund from the Prosecution Fellowship Program in the Department of **Higher Education** to the Immigration Legal Defense Fund in the Department of **Labor and Employment**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Higher Education	\$356,496	\$0	\$0	\$0	\$356,496	0.0
Labor and Employment	(356,496)	0	0	0	(356,496)	0.0
Total	\$0	\$0	\$0	\$0	\$0	0.0

2 Page 177, line 10, in the ITEM & SUBTOTAL column strike
3 "256,288,026" and substitute "256,267,554" and in the GENERAL
4 FUND column strike "75,042,159" and substitute "75,021,687".

5 Adjust affected totals accordingly.

6 Page 181, line 4, strike "Programs^{30,34a}" and substitute "Programs³⁰" and
7 in the ITEM & SUBTOTAL column strike "205,708,740" and substitute
8 "205,620,740".

9 Page 181, line 8, in the ITEM & SUBTOTAL column strike
10 "837,578,447" and substitute "837,490,447" and in the GENERAL
11 FUND column strike "186,967,111" and substitute "186,879,111".

12 Adjust affected totals accordingly.

13 Page 185, line 12, strike "**Colorado**^{30,34a,35}" and substitute "**Colorado**^{30,35}",
14 in the ITEM & SUBTOTAL column strike "1,771,493,457" and
15 substitute "1,771,405,457", and in the REAPPROPRIATED FUNDS
16 column strike "350,272,393^b" and substitute "350,184,393^b".

17 Page 186, line 2, strike "\$107,945,052" and substitute "\$107,857,052".

18 Adjust affected totals accordingly.

19 Page 199, strike lines 14 through 17.

PURPOSE: Reverses House Amendment #25 (J.062), which increased the General Fund appropriation to the Department of **Higher Education**

by \$108,472 General Fund, including \$88,000 reappropriated to the University of Colorado and \$20,472 for Need Based Grants, and added a footnote specifying that the increase for the University of Colorado included a one-time fee-for-service contract for the purpose of administering online training modules for continuing medical education for primary care providers.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Higher Education	(\$108,472)	\$0	(\$88,000)	\$0	(\$196,472)	0.0

- 1 Page 205, line 12, in the ITEM & SUBTOTAL column strike
- 2 "41,633,805" and substitute "41,833,805" and in the GENERAL FUND
- 3 column strike "25,054,361" and substitute "25,254,361".
- 4 Adjust affected totals accordingly.

PURPOSE: Reverses House Amendment #26 (J.060), which reduced by \$200,000 General Fund the appropriation to the Department of **Human Services** for the Administration and Finance, Administration, Personal Services line item.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	\$200,000	\$0	\$0	\$0	\$200,000	0.0

- 5 Page 223, line 11, strike "Program"^{43a} and substitute "Program", in the
- 6 ITEM & SUBTOTAL column strike "13,882,009" and substitute
- 7 "11,882,009", and in the GENERAL FUND column strike "5,224,855"
- 8 and substitute "3,224,855".
- 9 Adjust affected totals accordingly.
- 10 Page 269, strike lines 9 through 11.
- 11 Page 504, line 6, in the ITEM & SUBTOTAL column strike "13,959,345"
- 12 and substitute "14,409,345" and in the GENERAL FUND column strike
- 13 "7,206,922" and substitute "7,656,922".
- 14 Adjust affected totals accordingly.

PURPOSE: Reverses House Amendment #28 (J.018), which added \$2.0

million General Fund for the Tony Grampas Youth Services Program in the Department of **Human Services**, added a footnote indicating the General Assembly's intent that \$500,000 of the increase support Tier 4 applicants from the 2023 grant cycle, and decreased the Automobile Theft Prevention Authority in the Department of **Public Safety** by \$450,000 General Fund.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	(\$2,000,000)	\$0	\$0	\$0	(\$2,000,000)	0.0
Public Safety	450,000	0	0	0	450,000	0.0
Total	(\$1,550,000)	\$0	\$0	\$0	(\$1,550,000)	0.0

- 1 Page 255, line 3, strike "DeafBlind^{55a}" and substitute "DeafBlind".
- 2 Page 274, strike lines 1 through 3.

PURPOSE: Reverses House Amendment #33 (J.041), which added a footnote to the Colorado Commission for the Deaf, Hard of Hearing, and DeafBlind line item in the Department of **Human Services** indicating the General Assembly's intent that \$500,000 of the General Fund appropriation for this line item be included as part of the base funding for the Commission in future state fiscal years.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	\$0	\$0	\$0	\$0	\$0	0.0

- 3 Page 264, line 15, in the ITEM & SUBTOTAL column strike
- 4 "35,678,817" and substitute "29,578,817" and in the GENERAL FUND
- 5 column strike "20,587,707" and substitute "14,487,707".
- 6 Adjust affected totals accordingly.

PURPOSE: Reverses House Amendment #34 (J.019), which added \$6.1 million General Fund to the Department of **Human Services** for the State Funding for Senior Services line item in the Office of Adults, Aging, and Disability Services.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	(\$6,100,000)	\$0	\$0	\$0	(\$6,100,000)	0.0

1 Page 284, strike lines 6 and 7.

2 Adjust affected totals accordingly.

PURPOSE: Reverses House Amendment #35 (J.009), which added \$434,783 General Fund and a new line item for the Appropriation to the Colorado Access to Justice Cash Fund in the **Judicial** Department.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Judicial	(\$434,783)	\$0	\$0	\$0	(\$434,783)	0.0

3 Page 317, strike lines 6 and 7.

4 Adjust affected totals accordingly.

PURPOSE: Reverses House Amendment #38 (J.023), which added \$1.0 million General Fund for the Veterans Service-to-Career Program in the Department of **Labor and Employment**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Labor and Employment	(\$1,000,000)	\$0	\$0	\$0	(\$1,000,000)	0.0

5 Page 377, line 13, in the ITEM & SUBTOTAL column strike "1,757,886"
6 and substitute "1,507,886" and in the GENERAL FUND column strike
7 "1,600,000" and substitute "1,350,000".

8 Adjust affected totals accordingly.

PURPOSE: Reverses House Amendment #52 (J.029), which added \$250,000 to the Veterans Assistance Grant Program in the Department of **Military and Veterans Affairs**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Military and Veterans Affairs	(\$250,000)	\$0	\$0	\$0	(\$250,000)	0.0

9 Page 477, line 14, in the ITEM & SUBTOTAL column strike
10 "12,151,060" and substitute "11,281,495" and in the GENERAL
11 FUND column strike "3,530,337" and substitute "2,660,772".

- 1 Adjust affected totals accordingly.

PURPOSE: Reverses House Amendment #88 (J.105), which added \$869,565 General Fund for the School Nurse Grant Program in the Department of **Public Health and Environment**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Health and Environment	(\$869,565)	\$0	\$0	\$0	(\$869,565)	0.0

- 2 Page 501, strike lines 4 and 5.
- 3 Adjust affected totals accordingly.
- 4 Page 527, strike lines 8 and 9.

PURPOSE: Reverses House Amendment #87 (J.104), which added \$200,000 General Fund for the School Security Disbursement Program in the Department of **Public Safety** and an associated footnote specifying the General Assembly's intent that the increase is to support grants for external access point doors.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Safety	(\$200,000)	\$0	\$0	\$0	(\$200,000)	0.0

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