

HB24-1430

SENATE FLOOR AMENDMENT

Second Reading

BY SENATOR Hansen

1 Amend reengrossed bill, page 177, line 10, in the ITEM & SUBTOTAL
2 column strike "256,288,026" and substitute "253,645,573 " and in the
3 GENERAL FUND column strike "75,042,159" and substitute
4 "72,399,706".

5 Adjust affected totals accordingly.

6 Page 180, line 14, strike "C.R.S." and substitute "C.R.S.^{34b}" and in the
7 ITEM & SUBTOTAL column strike "622,852,204" and substitute
8 "613,737,197".

9 Page 181, line 4, strike "Programs^{30,34a}" and substitute "Programs^{30,34a,34b}"
10 and in the ITEM & SUBTOTAL column strike "205,708,740" and
11 substitute "203,928,003".

12 Page 181, line 8, in the ITEM & SUBTOTAL column strike
13 "837,578,447" and substitute "826,682,703" and in the GENERAL
14 FUND column strike "186,967,111" and substitute "176,071,367".

15 Adjust affected totals accordingly.

16 Page 188, line 10, in the ITEM & SUBTOTAL column strike
17 "14,769,029" and substitute "14,650,392" and in the GENERAL FUND
18 column strike "13,113,166" and substitute "12,994,529".

19 Page 188, line 11, in the ITEM & SUBTOTAL column strike
20 "17,992,652" and substitute "17,851,783" and in the GENERAL FUND
21 column strike "15,493,367" and substitute "15,352,498".

22 Adjust affected totals accordingly.

23 Page 190, line 2, in the ITEM & SUBTOTAL column strike
24 "22,371,709" and substitute "22,168,300" and in the GENERAL FUND
25 column strike "22,371,709" and substitute "22,168,300".

26 Adjust affected totals accordingly.

27 Page 199, after line 17 insert:

28 "34b Department of Higher Education, College
29 Opportunity Fund Program, Fee-for-service

1 Contracts with State Institutions, Fee-for-service
2 Contracts with State Institutions Pursuant to Section
3 23-18-303.5, C.R.S.; and Fee-for-service Contracts
4 with State Institutions for Specialty Education
5 Programs -- It is the General Assembly's intent that
6 a reduction of \$14,001,112 for the higher education
7 governing boards and aligned financial aid,
8 including \$10,895,744 reduced in fee-for-service
9 contracts, be allocated through the Step 2
10 Performance Funding component of the higher
11 education funding model."

12 Page 200, line 5, strike "three" and substitute "four".

13 Page 600, after line 7 insert:

| | ITEM & SUBTOTAL \$ | CAPITAL CONSTRUCTION FUND \$ |
|----------------------------------|--------------------------|---------------------------------------|
| 18 "(H) Level II Projects | | |
| 19 Department of Corrections, | | |
| 20 Replace Refrigeration System, | | |
| 21 Denver Reception and | | |
| 22 Diagnostic Center | 1,374,169 | 1,374,169 |
| 23 Department of Human | | |
| 24 Services, Replace | | |
| 25 Domestic and Hot Water | | |
| 26 Heating Systems, YSC, | | |
| 27 CALM, NMF, NMV, | | |
| 28 and NPV | 1,933,182 | 1,933,182 |
| 29 Department of Personnel, | | |
| 30 Restroom Modernization | | |
| 31 and ADA Improvements, | | |
| 32 HSB | <u>1,950,000</u> | 1,950,000 |
| 33 | 5,257,351 " | |

34 Adjust affected totals accordingly.

1 Page 609, after line 3 insert:

| 2 | | | CAPITAL |
|----|--------------------------------------|-----------|--------------|
| 3 | ITEM & | | CONSTRUCTION |
| 4 | SUBTOTAL | | FUND |
| 5 | \$ | | \$ |
| 6 | "(T) Colorado Mesa University | | |
| 7 | Replace HVAC, | | |
| 8 | Performing Arts | | |
| 9 | Building | 1,937,181 | 1,937,181 |
| 10 | (U) Level II Projects | | |
| 11 | Auraria Higher Education | | |
| 12 | Center, Replace Roof, | | |
| 13 | Administration | 1,673,748 | 1,673,748 |
| 14 | Arapahoe Community | | |
| 15 | College, Replace Roof | | |
| 16 | and RTU, Repair | | |
| 17 | Envelope and Entry Door, | | |
| 18 | Library | 592,547 | 592,547 |
| 19 | Colorado Mesa University, | | |
| 20 | HVAC Replacement, | | |
| 21 | Maverick Center | 1,960,698 | 1,960,698 |
| 22 | Colorado State University, | | |
| 23 | Roof Replacement, | | |
| 24 | Rockwell South | 623,007 | 623,007 |
| 25 | University of Colorado, | | |
| 26 | Anschutz Campus, | | |
| 27 | Improve Heating System, | | |
| 28 | Fitzsimons Building | 630,305 | 630,305 |
| 29 | University of Colorado, | | |
| 30 | Anschutz Campus, | | |
| 31 | Improve Ventilation, | | |
| 32 | Atrium, R1 North | 1,262,780 | 1,262,780 |
| 33 | University of Colorado, | | |

| | | | |
|----|---------------------------|-----------|-----------|
| 1 | Anschutz Campus, | | |
| 2 | Window Restoration, | | |
| 3 | Fitzsimons Building | 1,795,515 | 1,795,515 |
| 4 | University of Colorado | | |
| 5 | Denver, VAV Retrofit, | | |
| 6 | Lawrence Street | | |
| 7 | Center | 1,910,262 | 1,910,262 |
| 8 | Fort Lewis College, | | |
| 9 | Replace Membrane | | |
| 10 | Roof, Art and Design | | |
| 11 | Hall | 938,130 | 938,130 |
| 12 | Lowry Community | | |
| 13 | College, Replace Roof, | | |
| 14 | Building 849 | 1,117,194 | 1,117,194 |
| 15 | Morgan Community | | |
| 16 | College, Replace Roof, | | |
| 17 | Elm Building | 1,058,823 | 1,058,823 |
| 18 | Northwestern Community | | |
| 19 | College, Utility Tunnels | | |
| 20 | Structural Repairs and | | |
| 21 | Infrastructure Upgrades | 783,672 | 783,672 |
| 22 | Pikes Peak State College, | | |
| 23 | Replace Original Boiler | | |
| 24 | and Domestic Water | | |
| 25 | Heaters, Rampart Range | | |
| 26 | Campus | 882,640 | 882,640 |
| 27 | University of Colorado, | | |
| 28 | Colorado Springs, Roof | | |
| 29 | Replacement, Section B, | | |
| 30 | Dwire Hall | 1,219,061 | 1,219,061 |
| 31 | University of Northern | | |
| 32 | Colorado, Upgrade | | |
| 33 | Chilled Water System, | | |
| 34 | Michener and | | |
| 35 | Candelaria Buildings | 951,252 | 951,252 |

- 1 Western Colorado
- 2 University, Upgrade
- 3 Lighting for Security and
- 4 Efficiency 1,695,893
- 5 19,095,527 "
- 6 Adjust affected totals accordingly.
- 7 Page 617, strike lines 11 through 15.
- 8 Adjust affected totals accordingly.
- 9 Page 618, line 2, strike "**(D)**" and substitute "**(C)**".

PURPOSE: Reduces the appropriation to the Department of **Higher Education** by \$14,001,112 General Fund, including \$11,358,658 for the public higher education institutions and \$2,642,454 for Need Based Grants (aligned financial aid). Modifies footnote 33, concerning higher education tuition assumptions, to specify that tuition amounts in the Long Bill are calculated based on the assumption that no undergraduate student with in-state classification will pay more tuition in FY 2024-25 than *four* percent [rather than *three* percent] over what a student would have paid in FY 2023-24 for the same credit hours and course of study. Also, adds a footnote expressing the General Assembly's intent that reductions to the higher education institutions will be allocated using the Performance Funding section of the higher education funding model.

Adds twenty controlled maintenance projects and removes the Colorado Mesa University Performing Arts Center Expansion and Renovation project in **Capital Construction** for a net increase of \$14,001,112 from the Capital Construction Fund.

| Fiscal Impact of Amendment on Department of Higher Education | | | | | | |
|--|----------------|-----|-----|-----|----------------|-----|
| Department | GF | CF | RF | FF | Total | FTE |
| Higher Education | (\$14,001,112) | \$0 | \$0 | \$0 | (\$14,001,112) | 0.0 |

| Fiscal Impact of Amendment on Capital Construction | | | | | |
|--|--------------|-----|-----|-----|--------------|
| Department | CCF | CF | RF | FF | Total |
| <u>Capital Construction Section:</u> | | | | | |
| Part I Controlled Maintenance | \$26,290,059 | \$0 | \$0 | \$0 | \$26,290,059 |

| Fiscal Impact of Amendment on Capital Construction | | | | | |
|--|--------------|---------------|-----|-----|--------------|
| Part III Institutions of Higher Education | (12,288,947) | (1,380,627) | 0 | 0 | (13,669,574) |
| Total | \$14,001,112 | (\$1,380,627) | \$0 | \$0 | \$12,620,485 |

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