

1 Contracts with State Institutions, Fee-for-service
2 Contracts with State Institutions Pursuant to Section
3 23-18-303.5, C.R.S.; and Fee-for-service Contracts
4 with State Institutions for Specialty Education
5 Programs -- It is the General Assembly's intent that
6 a reduction of \$14,001,112 for the higher education
7 governing boards and aligned financial aid,
8 including \$10,895,744 reduced in fee-for-service
9 contracts, be allocated through the Step 2
10 Performance Funding component of the higher
11 education funding model.".

12 Page 200, line 5, strike "three" and substitute "four".

13 Page 600, after line 7 insert:

	ITEM &	CAPITAL CONSTRUCTION
	SUBTOTAL	FUND
	\$	\$

18 **"(H) Level II Projects**

19 Department of Corrections,

20 Replace Refrigeration System,

21 Denver Reception and

22 Diagnostic Center 1,374,169

1,374,169

23 Department of Human

24 Services, Replace

25 Domestic and Hot Water

26 Heating Systems, YSC,

27 CALM, NMF, NMV,

28 and NPV

1,933,182

1,933,182

29 Department of Personnel,

30 Restroom Modernization

31 and ADA Improvements,

32 HSB

1,950,000

1,950,000

5,257,351 ".

34 Adjust affected totals accordingly.

1 Page 609, after line 3 insert:

	ITEM & SUBTOTAL	CAPITAL CONSTRUCTION FUND
	\$	\$
6	"(T) Colorado Mesa University	
7	Replace HVAC,	
8	Performing Arts	
9	Building	1,937,181
		1,937,181
10	(U) Level II Projects	
11	Auraria Higher Education	
12	Center, Replace Roof,	
13	Administration	1,673,748
		1,673,748
14	Arapahoe Community	
15	College, Replace Roof	
16	and RTU, Repair	
17	Envelope and Entry Door,	
18	Library	592,547
		592,547
19	Colorado Mesa University,	
20	HVAC Replacement,	
21	Maverick Center	1,960,698
		1,960,698
22	Colorado State University,	
23	Roof Replacement,	
24	Rockwell South	623,007
		623,007
25	University of Colorado,	
26	Anschutz Campus,	
27	Improve Heating System,	
28	Fitzsimons Building	630,305
		630,305
29	University of Colorado,	
30	Anschutz Campus,	
31	Improve Ventilation,	
32	Atrium, R1 North	1,262,780
		1,262,780
33	University of Colorado,	

1	Anschutz Campus,		
2	Window Restoration,		
3	Fitzsimons Building	1,795,515	1,795,515
4	University of Colorado		
5	Denver, VAV Retrofit,		
6	Lawrence Street		
7	Center	1,910,262	1,910,262
8	Fort Lewis College,		
9	Replace Membrane		
10	Roof, Art and Design		
11	Hall	938,130	938,130
12	Lowry Community		
13	College, Replace Roof,		
14	Building 849	1,117,194	1,117,194
15	Morgan Community		
16	College, Replace Roof,		
17	Elm Building	1,058,823	1,058,823
18	Northwestern Community		
19	College, Utility Tunnels		
20	Structural Repairs and		
21	Infrastructure Upgrades	783,672	783,672
22	Pikes Peak State College,		
23	Replace Original Boiler		
24	and Domestic Water		
25	Heaters, Rampart Range		
26	Campus	882,640	882,640
27	University of Colorado,		
28	Colorado Springs, Roof		
29	Replacement, Section B,		
30	Dwire Hall	1,219,061	1,219,061
31	University of Northern		
32	Colorado, Upgrade		
33	Chilled Water System,		
34	Michener and		
35	Candelaria Buildings	951,252	951,252

1 Western Colorado
 2 University, Upgrade
 3 Lighting for Security and
 4 Efficiency 1,695,893 1,695,893
 5 19,095,527 ".

- 6 Adjust affected totals accordingly.
 7 Page 617, strike lines 11 through 15.
 8 Adjust affected totals accordingly.
 9 Page 618, line 2, strike "**(D)**" and substitute "**(C)**".

PURPOSE: Reduces the appropriation to the Department of **Higher Education** by \$14,001,112 General Fund, including \$11,358,658 for the public higher education institutions and \$2,642,454 for Need Based Grants (aligned financial aid). Modifies footnote 33, concerning higher education tuition assumptions, to specify that tuition amounts in the Long Bill are calculated based on the assumption that no undergraduate student with in-state classification will pay more tuition in FY 2024-25 than *four* percent [rather than *three* percent] over what a student would have paid in FY 2023-24 for the same credit hours and course of study. Also, adds a footnote expressing the General Assembly's intent that reductions to the higher education institutions will be allocated using the Performance Funding section of the higher education funding model.

Adds twenty controlled maintenance projects and removes the Colorado Mesa University Performing Arts Center Expansion and Renovation project in **Capital Construction** for a net increase of \$14,001,112 from the Capital Construction Fund.

Fiscal Impact of Amendment on Department of Higher Education						
Department	GF	CF	RF	FF	Total	FTE
Higher Education	(\$14,001,112)	\$0	\$0	\$0	(\$14,001,112)	0.0

Fiscal Impact of Amendment on Capital Construction					
Department	CCF	CF	RF	FF	Total
<u>Capital Construction Section:</u>					
Part I Controlled Maintenance	\$26,290,059	\$0	\$0	\$0	\$26,290,059

Fiscal Impact of Amendment on Capital Construction					
Part III Institutions of Higher Education	(12,288,947)	(1,380,627)	0	0	(13,669,574)
Total	\$14,001,112	(\$1,380,627)	\$0	\$0	\$12,620,485

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