

- 1 Amend reengrossed bill, page 246, line 6, in the ITEM & SUBTOTAL column strike "7,083,945" and substitute "9,083,945" and in the GENERAL FUND column strike "638,286" and substitute "2,638,286".
- 4 Adjust affected totals accordingly.
- 5 Page 292, line 10, in the ITEM & SUBTOTAL column strike "118,819,976" and substitute "116,819,976" and in the GENERAL FUND column strike "118,819,976" and substitute "116,819,976".
- 8 Adjust affected totals accordingly.

PURPOSE: Adds \$2,000,000 General Fund to the Circle Program in the Department of **Human Services**, and decreases the appropriation to the Office of the State Public Defender in the **Judicial** Department by the same amount.

| Fiscal Impact of Amendment | | | | | | |
|----------------------------|-------------|-----|-----|-----|-------------|-----|
| Department | GF | CF | RF | FF | Total | FTE |
| Human Services | \$2,000,000 | \$0 | \$0 | \$0 | \$2,000,000 | 0.0 |
| Judicial | (2,000,000) | 0 | 0 | 0 | (2,000,000) | 0.0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 |

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