

- 1 Amend reengrossed bill, page 443, line 4, in the ITEM & SUBTOTAL column strike "10,764,305" and substitute "7,764,305" and in the GENERAL FUND column strike "7,946,425" and substitute "4,946,425".
- 4 Adjust affected totals accordingly.
- 5 Page 443, line 5, in the ITEM & SUBTOTAL column strike "(122.7 FTE)" and substitute "(89.6 FTE)".

PURPOSE: Reduces General Fund appropriations to the Division of Disease Control and Public Health Response in the Department of **Public Health and Environment** by \$3.0 million, with a corresponding decrease in FTE of 33.1.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Health and Environment	(\$3,000,000)	\$0	\$0	\$0	(\$3,000,000)	(33.1)

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