

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVES Soper and Will

1 Amend reengrossed bill, page 275, after line 9 insert:

2		ITEM &	GENERAL
3		SUBTOTAL	FUND
4		\$	\$
5	"Appropriation to the		
6	Just Transition Cash Fund		
7	Created in Section		
8	8-83-504, C.R.S.	41,259,968	41,259,968".

9 Adjust affected totals accordingly.

10 Page 652, before line 10 insert:

11 **"SECTION 20. Appropriation.** Notwithstanding any other provision
 12 of this act, appropriations in section 2 of this act are decreased by the
 13 following total amounts for salary survey, short term disability,
 14 amortization equalization disbursement, and supplemental amortization
 15 equalization disbursement:

16	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
17	Agriculture	(\$655,467)	(\$211,104)	(\$444,363)	\$0	\$0
18	Corrections	(13,467,831)	(13,120,102)	(347,729)	0	0
19	Education	(1,712,951)	(546,373)	(266,679)	(222,887)	(677,012)
20	Governor	(3,678,571)	(361,920)	(96,800)	(3,164,442)	(55,409)
21	Health Care					
22	Policy and					
23	Financing	(1,634,274)	(609,299)	(126,571)	(37,767)	(860,637)
24	Higher Education	(502,429)	(46,096)	(316,353)	(96,196)	(43,784)
25	Human Services	(11,079,084)	(7,327,000)	(402,507)	(1,589,942)	(1,759,635)
26	Judicial	(12,677,888)	(12,414,113)	(252,289)	(11,486)	0
27	Labor and					
28	Employment	(3,021,871)	(193,513)	(1,179,431)	(26,148)	(1,622,779)

	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
1	Law	(1,767,109)	(384,330)	(278,752)	(1,054,875)	(49,152)
2	Legislature	(1,141,227)	(1,141,227)	0	0	0
3	Local Affairs	(524,806)	(153,592)	(67,398)	(193,354)	(110,462)
4	Military and					
5	Veterans Affairs	(401,336)	(163,011)	(4,657)	0	(233,668)
6	Natural Resources	(4,479,671)	(705,493)	(3,512,064)	(147,338)	(114,776)
7	Personnel	(991,227)	(414,358)	(39,426)	(537,443)	0
8	Public Health and					
9	Environment	(4,308,140)	(604,489)	(1,550,010)	(421,901)	(1,731,740)
10	Public Safety	(5,570,793)	(1,362,640)	(3,611,515)	(492,972)	(103,666)
11	Regulatory					
12	Agencies	(1,513,886)	(53,347)	(1,308,580)	(95,290)	(56,669)
13	Revenue	(3,504,189)	(1,398,282)	(2,080,806)	(1,654)	(23,447)
14	State	(412,682)	0	(412,682)	0	0
15	Transportation	(444,767)	0	(444,767)	0	0
16	Treasury	(80,739)	(49,679)	(31,060)	0	0
17	TOTAL	(\$73,570,938)	(\$41,259,968)	(\$16,774,439)	(\$8,093,695)	(\$7,442,836)"

18 Renumber succeeding section accordingly.

PURPOSE: Deposits \$41.3 million General Fund to the Just Transition Cash Fund in the Department of **Labor and Employment**. Decreases appropriations by \$73.6 million total funds, including \$41.3 million General Fund, for **all departments** from salary survey, short term disability, amortization equalization disbursement, and supplemental amortization equalization disbursement for the elimination of the 3.0 percent across-the-board salary survey increase.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Labor and Employ- ment	\$41,259,968	\$0	\$0	\$0	\$41,259,968	0.0
All Depart- ments	(41,259,968)	(16,774,439)	(8,093,695)	(7,442,836)	(73,570,938)	0.0
Total	\$0	(\$16,774,439)	(\$8,093,695)	(\$7,442,836)	(\$32,310,970)	0.0

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