

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB21-193 be amended as follows:

1 Amend reengrossed bill, page 14, strike lines 21 through 25 and
2 substitute:

3 "(a) \$33,332 for operating expenses related to the superintendents
4 subprogram;

5 (b) \$100,926 for personal services related to the mental health
6 subprogram, which amount is based on an assumption that the department
7 will require an additional 1.3 FTE;

8 (c) \$13,250 for operating expenses related to the mental health
9 subprogram;

10 (d) \$675 for operating expenses related to the communications
11 subprogram; and

12 (e) \$600 for operating expenses related to the information systems
13 subprogram."

14 Page 15, line 2, strike "fund." and substitute "fund and is based on an
15 assumption that the division will require an additional 0.6 FTE.".

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