

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB21-146 be amended as follows:

1 Amend printed bill, page 26, after line 7 insert:

2 **"SECTION 15. Appropriation - adjustments to 2021 long bill.**

3 (1) To implement this act, appropriations made in the annual general  
4 appropriation act for the 2021-22 state fiscal year to the department of  
5 corrections are adjusted as follows:

6 (a) The general fund appropriation for use by management for  
7 payments to in-state private prisons related to the external capacity  
8 subprogram is decreased by \$2,815,470; and

9 (b) The general fund appropriation for use by institutions for  
10 external medical services related to the medical services subprogram is  
11 decreased by \$314,630.

12 (2) For the 2021-22 state fiscal year, \$1,630,801 is appropriated  
13 to the department of corrections. This appropriation is from the general  
14 fund. To implement this act, the department may use this appropriation  
15 as follows:

16 (a) \$22,923 for use by management for personal services related  
17 to the executive director's office subprogram, which amount is based on  
18 an assumption that the department will require an additional 0.5 FTE;

19 (b) \$6,450 for use by management for operating expenses related  
20 to the executive director's office subprogram;

21 (c) \$30,307 for the purchase of legal services;

22 (d) \$150 for use by management for operating expenses related to  
23 the inspector general subprogram;

24 (e) \$8,700 for use by institutions for operating expenses related to  
25 the superintendents subprogram;

26 (f) \$66,641 for use by institutions for personal services related to  
27 the case management subprogram, which amount is based on an  
28 assumption that the department will require an additional 0.9 FTE;

29 (g) \$6,700 for use by institutions for operating expenses related  
30 to the case management subprogram;

31 (h) \$51,224 for use by institutions for personal services related to  
32 the mental health subprogram, which amount is based on an assumption  
33 that the department will require an additional 0.5 FTE;

34 (i) \$6,450 for use by institutions for operating expenses related to  
35 the mental health subprogram;

36 (j) \$1,800 for use by support services for operating expenses  
37 related to the communications subprogram;

38 (k) \$150 for use by support services for operating expenses related  
39 to the training subprogram;

40 (l) \$1,600 for use by support services for operating expenses

1 related to the information systems subprogram;  
2 (m) \$229,220 for use by support services for payments to OIT  
3 related to the information systems subprogram;  
4 (n) \$48,734 for use by community services for personal services  
5 related to the parole subprogram, which amount is based on an  
6 assumption that the department will require an additional 0.9 FTE;  
7 (o) \$191,647 for use by community services for operating expenses  
8 related to the parole subprogram;  
9 (p) \$389,196 for use by community services for insurance  
10 payments related to the parole subprogram;  
11 (q) \$359,659 for use by community services for parolee  
12 supervision and support services related to the parole subprogram;  
13 (r) \$158,052 for use by community services for wrap-around  
14 services program related to the parole subprogram;  
15 (s) \$44,498 for use by the parole board for personal services,  
16 which amount is based on an assumption that the department will require  
17 an additional 0.9 FTE; and  
18 (t) \$6,700 for use by the parole board for operating expenses.  
19 (3) For the 2021-22 state fiscal year, \$30,307 is appropriated to  
20 the department of law. This appropriation is from reappropriated funds  
21 received from the department of corrections under subsection (2)(c) of  
22 this section and is based on an assumption that the department of law will  
23 require an additional 0.2 FTE. To implement this act, the department of  
24 law may use this appropriation to provide legal services for the  
25 department of corrections.  
26 (4) For the 2021-22 state fiscal year, \$229,220 is appropriated to  
27 the office of the governor for use by the office of information technology.  
28 This appropriation is from reappropriated funds received from the  
29 department of corrections under subsection (2)(m) of this section. To  
30 implement this act, the office may use this appropriation to provide  
31 information technology services for the department of corrections.  
32 (5) For the 2021-22 state fiscal year, \$157,760 is appropriated to  
33 the judicial department for use by the office of the state public defender.  
34 This appropriation is from the general fund. To implement this act, the  
35 department may use this appropriation as follows:  
36 (a) \$142,470 for personal services, which amount is based on an  
37 assumption that the department will require an additional 1.8 FTE; and  
38 (b) \$15,290 for operating expenses.  
39 (6) For the 2021-22 state fiscal year, \$50,000 is appropriated to  
40 the department of human services for use by adult assistance programs.  
41 This appropriation is from the general fund. To implement this act, the  
42 department may use this appropriation for the Colorado commission on  
43 aging."

- 1 Renumber succeeding section accordingly.
- 2 Page 1, line 101, strike "OUTCOMES." and substitute "OUTCOMES, AND,
- 3 IN CONNECTION THEREWITH, MAKING AND REDUCING AN
- 4 APPROPRIATION.".

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