

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB21-1002 be amended as follows:

1 Amend printed bill, page 6, after line 26 insert:

2 **"SECTION 4. Appropriation.** (1) For the 2020-21 state fiscal
3 year, \$130,254 is appropriated to the department of revenue. This
4 appropriation is from the general fund. To implement this act, the
5 department may use this appropriation as follows:

6 (a) \$125,934 for use by the taxpayer service division for personal
7 services, which amount is based on an assumption that the division will
8 require an additional 2.6 FTE; and

9 (b) \$4,320 for use by the taxpayer service division for operating
10 expenses.

11 (2) For the 2021-22 state fiscal year, \$96,905 is appropriated to
12 the department of revenue. This appropriation is from the general fund.
13 To implement this act, the department may use this appropriation as
14 follows:

15 (a) \$4,608 for use by the executive director's office administration
16 and support division for personal services;

17 (b) \$41,850 for tax administration IT system (GenTax) support;

18 (c) \$14,805 for use by the taxation and compliance division for
19 personal services; and

20 (d) \$35,642 for use by the taxpayer service division for personal
21 services, which amount is based on an assumption that the division will
22 require an additional 0.7 FTE.".

23 Renumber succeeding section accordingly.

24 Page 1, line 103, strike "**2020.**" and substitute "**2020, AND, IN**
25 **CONNECTION THEREWITH, MAKING AN APPROPRIATION.**".

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