

SB25-206

## SENATE FLOOR AMENDMENT

Second Reading

BY SENATOR Hinrichsen

1 Amend printed bill, page 143, line 4, in the TOTAL column strike  
 2 "13,358,898,428" and substitute "13,374,117,458", in the GENERAL  
 3 FUND column strike "2,590,034,332(M)" and substitute  
 4 "2,592,841,355(M)", in the CASH FUNDS column strike  
 5 "1,479,636,193<sup>b</sup>" and substitute "1,480,321,692<sup>b</sup>", and in the FEDERAL  
 6 FUNDS column strike "7,872,061,672" and substitute "7,883,788,180".

7 Adjust affected totals accordingly.

8 Page 143, line 7, strike "\$1,123,402,649" and substitute  
 9 "\$1,124,088,148".

10 Page 240, line 8, in the ITEM & SUBTOTAL column strike "51,392,307"  
 11 and substitute "53,492,307" and in the GENERAL FUND column strike  
 12 "15,871,526" and substitute "17,971,526".

13 Adjust affected totals accordingly.

14 Page 512, after line 15 insert:

|    |          |         |
|----|----------|---------|
| 15 | ITEM &   | GENERAL |
| 16 | SUBTOTAL | FUND    |
| 17 | \$       | \$      |

|    |                |           |             |
|----|----------------|-----------|-------------|
| 18 | "Safer Streets | 4,400,000 | 4,400,000". |
|----|----------------|-----------|-------------|

19 Adjust affected totals accordingly.

20 Page 609, strikes lines 10 through 14 and substitute:

|    |          |              |
|----|----------|--------------|
| 21 |          | CAPITAL      |
| 22 | ITEM &   | CONSTRUCTION |
| 23 | SUBTOTAL | FUND         |
| 24 | \$       | \$           |

25 **"(A) Department of**  
 26 **Education**  
 27 West Hall Renovation  
 28 and Addition, Colorado

- 1 School for
- 2 the Deaf and the Blind 4,958,631 4,958,631".
- 3 Adjust affected totals accordingly.

**PURPOSE:** Increases General Fund across multiple departments by a total of \$9,307,023, including Medical and Long-Term Care Services for Medicaid Eligible Individuals in the Department of **Health Care Policy and Financing**, Treatment and Detoxification Programs in the Department of **Human Services**, and Safer Streets in the Department of **Public Safety**.

Adds a project for the Department of **Education** - Colorado School for the Deaf and the Blind and removes a project for the Department of **Corrections** - Denver Reception and Diagnostic Center in **Capital Construction** for a net decrease of \$9,307,023 from the Capital Construction Fund.

| Fiscal Impact of Amendment on Operating Costs |             |           |     |              |              |     |
|---|-------------|-----------|-----|--------------|--------------|-----|
| Department                                    | GF          | CF        | RF  | FF           | Total        | FTE |
| Health Care Policy and Financing              | \$2,807,023 | \$685,499 | \$0 | \$11,726,508 | \$15,219,030 | 0.0 |
| Human Services                                | 2,100,000   | 0         | 0   | 0            | 2,100,000    | 0.0 |
| Public Safety                                 | 4,400,000   | 0         | 0   | 0            | 4,400,000    | 0.0 |
| Total   | \$9,307,023 | \$685,499 | \$0 | \$11,726,508 | \$21,719,030 | 0.0 |

| Fiscal Impact of Amendment on Capital Costs |                |     |     |     |                |
|---|----------------|-----|-----|-----|----------------|
| Department                                  | CCF            | CF  | RF  | FF  | Total          |
| <u>Capital Construction Section:</u>        |                |     |     |     |                |
| Corrections, DRDC                           | (\$14,265,654) | \$0 | \$0 | \$0 | (\$14,265,654) |
| Education, CSDB                             | 4,958,631      | 0   | 0   | 0   | 4,958,631      |
| Total                                       | (\$9,307,023)  | \$0 | \$0 | \$0 | (\$9,307,023)  |

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