

- 1 Amend printed bill, page 201, line 12, in the ITEM & SUBTOTAL column strike "45,057,694" and substitute "44,737,115" and in the GENERAL FUND column strike "28,449,368" and substitute "28,128,789".
- 5 Page 201, line 13, in the ITEM & SUBTOTAL column strike "(490.9
6 FTE)" and substitute "(486.9 FTE)".
- 7 Page 201, line 14, in the ITEM & SUBTOTAL column strike "6,668,206"
8 and substitute "6,662,806" and in the GENERAL FUND column strike
9 "4,781,454" and substitute "4,776,054".
- 10 Adjust affected totals accordingly.

PURPOSE: Reduces appropriations to personal services and operating expenses in the Administration and Finance Division of the Department of **Human Services** by \$325,979 General Fund.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	(\$325,979)	\$0	\$0	\$0	(\$325,979)	(4.0)

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