

SB206_J.084

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB25-206 be amended as follows:

- 1 Amend reengrossed bill, page 43, line 8, in the ITEM & SUBTOTAL
- 2 column strike "8,295,712" and substitute "8,732,328" and in the
- 3 GENERAL FUND column strike "8,295,712" and substitute "8,732,328".

- 4 Adjust affected totals accordingly.

- 5 Page 176, line 14, strike "Institutions^{28a}" and substitute "Institutions" and
- 6 in the ITEM & SUBTOTAL column strike "6,876,982" and substitute
- 7 "6,440,366".

- 8 Page 176, line 15, in the ITEM & SUBTOTAL column strike
- 9 "853,347,368" and substitute "852,910,752" and in the GENERAL
- 10 FUND column strike "157,285,556" and substitute "156,848,940".

- 11 Adjust affected totals accordingly.

- 12 Page 181, line 3, strike "**Colorado**^{25,28a,29,30}" and substitute
- 13 "**Colorado**^{25,29,30}", in the ITEM & SUBTOTAL column strike
- 14 "1,866,757,375" and substitute "1,866,320,759", and in the
- 15 REAPPROPRIATED FUNDS column strike "361,230,027^b" and
- 16 substitute "360,793,411^b".

- 17 Adjust affected totals accordingly.

- 18 Page 181, line 9, strike "\$4,868,779" and substitute "\$4,432,163".

- 19 Page 195, strike lines 11 through 13.

PURPOSE: Reverses Senate Amendment #8 (J.059/S.004), which reduced the appropriation for the Recreation Subprogram in the Department of **Corrections** by \$436,616 General Fund and increased the appropriation in the Department of **Higher Education** by \$436,616 General Fund and \$436,616 reappropriated funds. Strikes a footnote added in the Senate amendment that specifies that the additional funding for **Higher Education** is for the University of Colorado Colorado Springs for allocation to the National Cybersecurity Center.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Corrections	\$436,616	\$0	\$0	\$0	\$436,616	0.0
Higher Education	(436,616)	0	(436,616)	0	(873,232)	0.0
Total	\$0	\$0	(\$436,616)	\$0	(\$436,616)	0.0

1 Page 143, line 4, in the TOTAL column strike "13,378,772,057" and
 2 substitute "13,380,617,458" and in the GENERAL FUND column strike
 3 "2,592,945,954(M)" and substitute "2,594,791,355(M)".

4 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment #23 (J.064/S.002), which reduced \$1,845,401 General Fund from the line item that pays contingency fees for the recovery audit contractor (RAC) program in the Department of **Health Care Policy and Financing**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	\$1,845,401	\$0	\$0	\$0	\$1,845,401	0.0

5 Page 143, line 4, in the TOTAL column strike "13,378,772,057" and
 6 substitute "13,372,272,057", in the GENERAL FUND column strike
 7 "2,592,945,954(M)" and substitute "2,590,995,954(M)", in the CASH
 8 FUNDS column strike "1,480,776,692^b" and substitute "1,480,321,692^b",
 9 and in the FEDERAL FUNDS column strike "7,887,883,180" and
 10 substitute "7,883,788,180".

11 Adjust affected totals accordingly.

12 Page 143, line 7, strike "\$1,124,543,148" and substitute
 13 "\$1,124,088,148".

PURPOSE: Reverses Senate Amendment #21 (J.067), which restored rates for multiple occupational, physical, and speech therapies during the same visit in the Department of **Health Care Policy and Financing**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	(\$1,950,000)	(\$455,000)	\$0	(\$4,095,000)	(\$6,500,000)	0.0

1 Page 143, line 4, in the TOTAL column strike "13,378,772,057" and
2 substitute "13,363,553,027", in the GENERAL FUND column strike
3 "2,592,945,954(M)" and substitute "2,590,138,931(M)", in the CASH
4 FUNDS column strike "1,480,776,692^b" and substitute "1,480,091,193^b",
5 and in the FEDERAL FUNDS column strike "7,887,883,180" and
6 substitute "7,876,156,672".

7 Adjust affected totals accordingly.

8 Page 143, line 7, strike "\$1,124,543,148" and substitute
9 "\$1,123,857,649".

10 Page 240, line 8, in the ITEM & SUBTOTAL column strike "53,492,307"
11 and substitute "51,392,307" and in the GENERAL FUND column strike
12 "17,971,526" and substitute "15,871,526".

13 Adjust affected totals accordingly.

14 Page 513, strike line 1.

15 Adjust affected totals accordingly.

16 Page 609, strikes lines 10 through 14 and substitute:

	ITEM & SUBTOTAL	CAPITAL CONSTRUCTION FUND
17		
18		
19		
20	\$	\$

21 **"(A) Department of Corrections**

22 Fire Protection System

23 Replacement, Denver

24 Reception and Diagnostic

25 Center (Capital

26 Renewal) 14,265,654

14,265,654".

27 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment #22 (J.060), which increased General Fund across multiple departments by a total of \$9,307,023, including Medical and Long-Term Care Services for Medicaid Eligible Individuals in the Department of **Health Care Policy and Financing**,

Treatment and Detoxification Programs in the Department of **Human Services**, and Safer Streets in the Department of **Public Safety**.

Reverses the addition of a project for the Department of **Education** - Colorado School for the Deaf and the Blind and the removal of a project for the Department of **Corrections** - Denver Reception and Diagnostic Center in **Capital Construction** for a net increase of \$9,307,023 from the Capital Construction Fund.

Fiscal Impact of Amendment on Operating Costs						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	(\$2,807,023)	(\$685,499)	\$0	(\$11,726,508)	(\$15,219,030)	0.0
Human Services	(2,100,000)	0	0	0	(2,100,000)	0.0
Public Safety	(4,400,000)	0	0	0	(4,400,000)	0.0
Total	(\$9,307,023)	(\$685,499)	\$0	(\$11,726,508)	(\$21,719,030)	0.0

Fiscal Impact of Amendment on Capital Costs					
Department	CCF	CF	RF	FF	Total
<u>Capital Construction Section:</u>					
Corrections, DRDC	\$14,265,654	\$0	\$0	\$0	\$14,265,654
Education, CSDB	(4,958,631)	0	0	0	(4,958,631)
Total	\$9,307,023	\$0	\$0	\$0	\$9,307,023

- 1 Page 148, line 5, in the ITEM & SUBTOTAL column strike "45,909,902"
- 2 and substitute "34,771,339", in the GENERAL FUND column strike
- 3 "5,611,179", and in the FEDERAL FUNDS column strike
- 4 "22,782,262(I)" and substitute "17,254,878(I)".
- 5 Adjust affected totals and affected (I) notation totals accordingly.
- 6 Page 158, line 14, strike "\$430,284,124" and substitute "\$424,756,740".

PURPOSE: Reverses Senate Amendment #25 (J.071) that added \$5,611,179 General Fund and \$5,527,384 matching federal funds to the Primary Care Fund in the Department of **Health Care Policy and Financing**. The \$5,611,179 General Fund was the sum of the excess General Fund reserve (\$2.5 million) and the placeholder for transfer to the Controlled Maintenance Trust Fund (\$3.1 million).

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	(\$5,611,179)	\$0	\$0	(\$5,527,384)	(\$11,138,563)	0.0

- 1 Page 151, strike lines 4 through 6.
- 2 Adjust affected totals accordingly.
- 3 Page 160, strike lines 9 through 10.

PURPOSE: Reverses Senate Amendment #26 (J.066) that added \$1.2 million General Fund for the Arkansas Valley Regional Medical Center maternity program and a footnote to the Department of **Health Care Policy and Financing**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	(\$1,199,146)	\$0	\$0	\$0	(\$1,199,146)	0.0

- 4 Page 231, line 11, in the ITEM & SUBTOTAL column strike "4,879,717"
- 5 and substitute "3,879,717", in the GENERAL FUND column strike
- 6 "2,360,372" and substitute "1,860,372", and in the FEDERAL FUNDS
- 7 column strike "2,519,345(I)" and substitute "2,019,345(I)".
- 8 Adjust affected totals and (I) notation totals accordingly.
- 9 Page 266, line 10, strike "\$409,896,605" and "\$409,396,605".

PURPOSE: Reverses Senate Amendment #34 (J.055), which increased by \$1.0 million total funds, including \$500,000 General Fund and \$500,000 federal funds, the appropriation to the Department of **Human Services** for outreach related to Supplemental Nutrition Assistance Program (SNAP) administration.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	(\$500,000)	\$0	\$0	(\$500,000)	(\$1,000,000)	0.0

- 10 Page 285, line 12, strike "Programs^{53,54,54a"} and substitute "Programs^{53,54"}.

1 Page 305, strike lines 12 through 14.

PURPOSE: Reverses Senate Amendment #35 (J.053) that added a footnote to Trial Court Programs in the **Judicial** Department regarding S.B. 25-024 (Judicial Officers) and the ongoing assessment of prioritization of judgeships.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Judicial	\$0	\$0	\$0	\$0	\$0	0.0

2 Page 414, line 10, in the ITEM & SUBTOTAL column strike "677,493"
3 and substitute "718,169" and in the GENERAL FUND column strike
4 "677,493" and substitute "718,169".

5 Adjust affected totals accordingly.

6 Page 424, line 12, in the ITEM & SUBTOTAL column strike "1,033,813"
7 and substitute "993,137" and in the GENERAL FUND column strike
8 "892,139" and substitute "851,463".

9 Page 424, line 13, in the ITEM & SUBTOTAL column strike "(8.0 FTE)"
10 and substitute "(7.0 FTE)".

11 Adjust affected totals accordingly.

PURPOSE: Reverses Senate Amendment #41 (J.048), which shifted \$40,676 General Fund in the Department of **Personnel** from the Colorado Equity Office to the Address Confidentiality Program, while adding 1.0 FTE to the Program.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Personnel	\$0	\$0	\$0	\$0	\$0	(1.0)

12 Page 439, line 8, in the ITEM & SUBTOTAL column strike "3,473,625"
13 and substitute "2,514,315" and in the CASH FUNDS column strike
14 "959,310".

15 Adjust affected totals accordingly.

16 Page 440, line 5, strike "These amounts" and substitute "This amount".

PURPOSE: Reverses Senate Amendment #46 (J.072), which added \$959,310 cash funds from the Community Impact Cash Fund in the Department of **Public Health and Environment** to the Environmental Justice Program Costs line item.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Health and Environment	\$0	(\$959,310)	\$0	\$0	(\$959,310)	0.0

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