

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB21-1280 be amended as follows:

1 Amend printed bill, page 12, after line 4 insert:

2 **"SECTION 4. Appropriation.** (1) For the 2021-22 state fiscal
3 year, \$412,816 is appropriated to the judicial department for use by courts
4 administration. This appropriation consists of \$318,184 from the general
5 fund and \$94,632 from the judicial department information technology
6 cash fund created in section 13-32-114 (1), C.R.S. To implement this act,
7 the department may use this appropriation as follows:

8 (a) \$115,332, which consists of \$47,100 from the general fund
9 and \$68,232 from the judicial department information technology cash
10 fund created in section 13-32-114 (1), C.R.S., for general courts
11 administration, which amount is based on an assumption that the
12 department will require an additional 1.0 FTE;

13 (b) \$92,218, which consists of \$65,818 from the general fund and
14 \$26,400 from the judicial department information technology cash fund
15 created in section 13-32-114 (1), C.R.S., for capital outlay; and

16 (c) \$205,266 from the general fund for trial court programs, which
17 amount is based on an assumption that the department will require an
18 additional 2.2 FTE.

19 (2) For the 2021-22 state fiscal year, \$67,136 is appropriated to
20 the judicial department for use by the office of the state public defender.
21 This appropriation is from the general fund. To implement this act, the
22 office may use this appropriation as follows:

23 (a) \$27,836 for personal services;
24 (b) \$38,000 for capital outlay; and
25 (c) \$1,300 for operating expenses.

26 (3) For the 2021-22 state fiscal year, \$19,500 is appropriated to
27 the department of public safety for use by the division of criminal justice.
28 This appropriation is from the general fund. To implement this act, the
29 division may use this appropriation for DCJ administrative services.

30 (4) For the 2021-22 state fiscal year, \$150,000 is appropriated to
31 the district attorney assistance for bond hearings cash fund created in
32 section 16-4-117 (9)(a), C.R.S. This appropriation is from the general
33 fund. The department of law is responsible for the accounting related to
34 this appropriation.

35 (5) For the 2021-22 state fiscal year, \$150,000 is appropriated to
36 the department of law. This appropriation is from reappropriated funds in
37 the district attorney assistance for bond hearings cash fund under
38 subsection (4) of this section. To implement this act, the department may
39 use the appropriation for the district attorney assistance for bond hearings
40 grant program."

- 1 Renumber succeeding section accordingly.
- 2 Page 1, line 102, strike "**PROCESS.**" and substitute "**PROCESS, AND, IN**
CONNECTION THEREWITH, MAKING AN APPROPRIATION.".

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