

HB26-1429 be amended as follows:

1 Amend printed bill, page 65, after line 20 insert:

2 **"SECTION 23. Appropriation.** (1) For the 2026-27 state fiscal
3 year, \$2,438,656 is appropriated to the department of health care policy
4 and financing for use by the executive director's office. This appropriation
5 consists of \$1,628,568 from the general fund and \$810,088 from the
6 healthcare affordability and sustainability hospital provider fee cash fund
7 created in section 25.5-4-402.4 (5)(a), C.R.S. To implement this act, the
8 office may use this appropriation as follows:

9 (a) \$447,737, which consists of \$297,166 from general fund and
10 \$150,571 from the healthcare affordability and sustainability hospital
11 provider fee cash fund, for personal services, which amount is based on
12 an assumption that the office will require an additional 8.5 FTE;

13 (b) \$35,173, which consists of \$23,527 from general fund and
14 \$11,646 from the healthcare affordability and sustainability hospital
15 provider fee cash fund, for operating expenses;

16 (c) \$907,419, which consists of \$606,718 from general fund and
17 \$300,701 from the healthcare affordability and sustainability hospital
18 provider fee cash fund, for general professional services and special
19 projects;

20 (d) \$868,590, which consists of \$580,997 from general fund and
21 \$287,593 from the healthcare affordability and sustainability hospital
22 provider fee cash fund, for member case integrity centralized service
23 related to eligibility determinations and client services;

24 (e) \$60,649, which consists of \$40,502 from general fund and
25 \$20,147 from the healthcare affordability and sustainability hospital
26 provider fee cash fund, for the purchase of information technology
27 services; and

28 (f) \$119,088, which consists of \$79,658 from general fund and
29 \$39,430 from the healthcare affordability and sustainability hospital
30 provider fee cash fund, for the purchase of legal services.

31 (2) For the 2026-27 state fiscal year, the general assembly
32 anticipates that the department of health care policy and financing will
33 receive \$3,051,099 in federal funds for use by the executive director's
34 office to implement this act, which amount is subject to the "(I)" notation
35 as defined in the annual general appropriation act for the same fiscal year.
36 The appropriation in subsection (1) of this section is based on the
37 assumption that the office will receive this amount of federal funds to be
38 used as follows:

39 (a) \$460,423 for personal services;

40 (b) \$35,613 for operating expenses;

1 (c) \$1,375,231 for general professional services and special
2 projects;

3 (d) \$879,420 for member case integrity centralized service related
4 to eligibility determinations and client services;

5 (e) \$179,840 for the purchase of information technology services;
6 and

7 (f) \$120,572 for the purchase of legal services.

8 (3) For the 2026-27 state fiscal year, \$212,593 is appropriated to
9 the department of health care policy and financing. This appropriation
10 consists of \$141,280 from the general fund, which is subject to the "(M)"
11 notation as defined in the annual general appropriation act for the same
12 fiscal year, and \$71,313 from the healthcare affordability and
13 sustainability hospital provider fee cash fund created in section 25.5-4-
14 402.4 (5)(a), C.R.S. To implement this act, the department may use this
15 appropriation for Colorado benefits management systems, operating and
16 contract expenses.

17 (4) For the 2026-27 state fiscal year, the general assembly
18 anticipates that the department of health care policy and financing will
19 receive \$1,805,948 in federal funds for Colorado benefits management
20 systems, operating and contract expenses to implement this act. The
21 appropriation in subsection (3) of this section is based on the assumption
22 that the department will receive this amount of federal funds.

23 (5) For the 2026-27 state fiscal year, \$240,489 is appropriated to
24 the office of the governor for use by the office of information technology.
25 This appropriation is from reappropriated funds received from the
26 department of health care policy and financing under subsections (1)(e)
27 and (2)(e) of this section. To implement this act, the office may use this
28 appropriation to provide information technology services for the
29 department of health care policy and financing.

30 (6) For the 2026-27 state fiscal year, \$239,660 is appropriated to
31 the department of law. This appropriation is from reappropriated funds
32 received from the department of health care policy and financing under
33 subsection (1)(f) and 2(f) of this section and is based on an assumption
34 that the department of law will require an additional 1.3 FTE. To
35 implement this act, the department of law may use this appropriation to
36 provide legal services for the department of health care policy and
37 financing.

38 **SECTION 24. Appropriation.** (1) For the 2026-27 state fiscal
39 year, \$968,791 is appropriated to the department of human services for
40 use by the office of economic security. This appropriation is from the
41 general fund. To implement this act, the office may use this appropriation
42 as follows:

43 **Administration**

1	Administration	\$401,997
2	Colorado benefits management system; ongoing expenses	
3	Operating and contract expenses	\$146,694
4	Food and energy assistance	
5	Electronic benefits transfer services	\$59,850
6	County administration	
7	Member case integrity centralized service	\$360,250
8	(2) For the 2026-27 state fiscal year, \$320,291 is appropriated to	
9	the department of human services for use by the office of economic	
10	security. This appropriation is from the healthy school meals for all	
11	program fund created in section 22-82.9-211 (2)(a), C.R.S. To implement	
12	this act, the office may use this appropriation as follows:	
13	Administration	
14	Administration	\$143,287
15	Colorado benefits management system; ongoing expenses	
16	Operating and contract expenses	\$36,092
17	Food and energy assistance	
18	Electronic benefits transfer services	\$18,450
19	County administration	
20	Member case integrity centralized service	\$122,462
21	(3) For the 2026-27 state fiscal year, the general assembly	
22	anticipates that the department of human services will receive \$139,003	
23	for use by the office of economic security. This appropriation is from the	
24	old age pension fund created in section 1 of article XXIV of the state	
25	constitution, which is subject to the "(I)" notation as defined in the annual	
26	general appropriation act for the same fiscal year. To implement this act,	
27	the office may use this appropriation as follows:	
28	Administration	
29	Administration	\$36,833
30	Colorado benefits management system; ongoing expenses	
31	Operating and contract expenses	\$9,278
32	Food and energy assistance	
33	Electronic benefits transfer services	\$23,250
34	County administration	
35	Member case integrity centralized service	\$69,642
36	(4) For the 2026-27 state fiscal year, \$189,149 is appropriated to	
37	the department of human services for the office of economic security.	
38	This appropriation is from federal temporary assistance for needy families	
39	block grant funds. To implement this act, the office may use this	
40	appropriation as follows:	
41	Administration	
42	Administration	\$37,680
43	Colorado benefits management system; ongoing expenses	
44	Operating and contract expenses	\$75,531

1	Food and energy assistance	
2	Electronic benefits transfer services	\$17,550
3	County administration	
4	Member case integrity centralized service	\$58,388
5	(5) For the 2026-27 state fiscal year, the general assembly	
6	anticipates that the department of human services will receive \$554,880	
7	in federal funds for use by the office of economic security to implement	
8	this act, which amount is subject to the "(I)" notation as defined in the	
9	annual general appropriation act for the same fiscal year. The	
10	appropriations in subsections (1) and (2) of this section are based on the	
11	assumption that the department will receive this amount of federal funds	
12	to be used as follows:	
13	Administration	
14	Administration	\$238,810
15	Colorado benefits management system; ongoing expenses	
16	Operating and contract expenses	\$80,758
17	Food and energy assistance	
18	Electronic benefits transfer services	\$30,900
19	County administration	
20	Member case integrity centralized service	\$204,412
21	(6) For the 2026-27 state fiscal year, \$2,022,114 is appropriated	
22	to the department of health care policy and financing for use by the	
23	executive director's office. This appropriation is from reappropriated	
24	funds received from the department of human services under subsections	
25	(1), (2), (3), (4), and (5) of this section. To implement this act, the office	
26	may use this appropriation as follows:	
27	General administration	
28	Personal services	\$198,952
29	Operating expenses	\$18,008
30	Legal services	\$60,966
31	Payments to OIT	\$61,180
32	General professional services	
33	and special projects	\$580,681
34	Information technology contracts and projects	
35	Colorado benefits management systems,	
36	operating and contract expenses	\$348,353
37	Eligibility determinations and client services	
38	Member case integrity centralized service	\$753,974
39	(7) For the 2026-27 state fiscal year, \$61,180 is appropriated to	
40	the office of the governor for use by the office of information technology.	
41	This appropriation is from reappropriated funds received from the	
42	department of health care policy and financing under subsection (6) of	
43	this section for payments to OIT. To implement this act, the office may	

1 use this appropriation to provide information technology services for the
2 department of health care policy and financing.

3 (8) For the 2026-27 state fiscal year, \$60,966 is appropriated to
4 the department of law. This appropriation is from reappropriated funds
5 received from the department of health care policy and financing under
6 subsection (6) of this section for legal services. To implement this act, the
7 department of law may use this appropriation to provide legal services for
8 the department of health care policy and financing.

9 **SECTION 25. Appropriation.** (1) For the 2026-27 state fiscal
10 year, \$445,196 is appropriated to the department of early childhood. This
11 appropriation consists of \$222,598 from the general fund and \$222,598
12 from federal child care development funds. To implement this act, the
13 department may use this appropriation as follows:

14 (a) \$59,283, which consists of \$29,641 from general fund and
15 \$29,642 from federal child care development funds, for information
16 technology systems managed by other departments; and

17 (b) \$385,913, which consists of \$192,957 from general fund and
18 \$192,956 from federal child care development funds, for use by early
19 learning access and quality for county shared services.

20 (2) For the 2026-27 state fiscal year, \$432,913 is appropriated to
21 the department of health care policy and financing for use by the
22 executive director's office. This appropriation is from reappropriated
23 funds received from the department of early childhood under subsection
24 (1) of this section. To implement this act, the office may use this
25 appropriation as follows:

26	General administration	
27	Personal services	\$61,273
28	Operating expenses	\$4,936
29	Legal services	\$16,712
30	Payments to OIT	\$16,770
31	General professional services	
32	and special projects	\$159,174
33	Information technology contracts and projects	
34	Colorado benefits management systems,	
35	operating and contract expenses	\$59,283
36	Eligibility determinations and client services	
37	Member case integrity centralized service	\$121,892

38 (3) For the 2026-27 state fiscal year, \$16,770 is appropriated to
39 the office of the governor for use by the office of information technology.
40 This appropriation is from reappropriated funds received from the
41 department of health care policy and financing under subsection (2) of
42 this section for payments to OIT. To implement this act, the office may
43 use this appropriation to provide information technology services for the

1 department of health care policy and financing.

2 (4) For the 2026-27 state fiscal year, \$16,712 is appropriated to
3 the department of law. This appropriation is from reappropriated funds
4 received from the department of health care policy and financing under
5 subsection (6) of this section for legal services. To implement this act, the
6 department of law may use this appropriation to provide legal services for
7 the department of health care policy and financing.

8 **SECTION 26. Appropriation - adjustments to 2026 long bill.**

9 (1) Except as provided in subsection (2) of this section, to implement this
10 act, the appropriation from federal child care development funds made in
11 the annual general appropriation act for the 2026-27 state fiscal year to
12 the department of early childhood for intrastate child care assistance
13 program redistribution is decreased by \$222,598.

14 (2) Subsection (1) of this section does not require a reduction of
15 an appropriation in the annual general appropriation act for the 2026-27
16 state fiscal year if:

17 (a) The amount of the federal child care development funds
18 appropriation made in the annual general appropriation act for the
19 2026-27 state fiscal year to the department of early childhood for
20 intrastate child care assistance program redistribution is less than the
21 amount of the adjustment required in subsection (1) of this section; or

22 (b) The annual general appropriation act for the 2026-27 state
23 fiscal year does not include an appropriation to the department of early
24 childhood for intrastate child care assistance program redistribution.

25 **SECTION 27. Effective date.** This act takes effect upon passage;
26 except that section 26 of this act takes effect only if the annual general
27 appropriation act for the 2026-27 state fiscal year becomes law, in which
28 case section 26 takes effect upon the effective date of this act or of the
29 annual general appropriation act for state fiscal year 2026-27, whichever
30 is later."

31 Renumber succeeding section accordingly.

32 Page 1, line 102, strike "**PROGRAMS.**" and substitute "**PROGRAMS, AND,**
33 **IN CONNECTION THEREWITH, MAKING AND REDUCING AN**
34 **APPROPRIATION.**".

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