

SB149_J.003

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB26-149 be amended as follows:

- 1 Amend reengrossed bill, page 200, line 16, strike "\$4,740,122" and
2 substitute "\$3,682,028".
- 3 Page 200, line 22, strike "\$160,081" and substitute "\$245,458".
- 4 Page 200, line 24, strike "1.5 FTE;" and substitute "2.1 FTE;".
- 5 Page 200, line 25, strike "\$1,113,774" and substitute "\$1,113,744".
- 6 Page 200, line 27, strike "\$168,000" and substitute "\$103,600".
- 7 Page 201, line 2, strike "\$555,000" and substitute "\$310,800".
- 8 Page 201, line 5, strike "\$1,101,481" and substitute "\$925,244".
- 9 Page 201, line 7, strike "10.0 FTE;" and substitute "8.4 FTE;".
- 10 Page 201, line 8, strike "\$1,577,337" and substitute "\$719,608".
- 11 Page 201, line 7, strike "and".
- 12 Page 201, line 9 strike "convictions." and substitute "convictions; and
13 (h) \$199,125 for use by trial courts for district attorney mandated
14 costs.
15 (2) For the 2026-27 state fiscal year, \$26,296 is appropriated to the
16 judicial department for use by state courts administration. This
17 appropriation is from the judicial department information technology cash
18 fund created in section 13-32-114 (1), C.R.S. To implement this act, state
19 courts administration may use this appropriation for information
20 technology infrastructure."
- 21 Renumber succeeding subsections accordingly.
- 22 Page 202, line 3, strike "\$458,898" and substitute "\$335,378".
- 23 Page 202, line 8, strike "4.3 FTE;" and substitute "3.3 FTE;".
- 24 Page 202, line 9, strike "\$33,504" and substitute "\$25,224".
- 25 Page 202, line 24, strike "\$1,751,732" and substitute "\$709,013".

1 Page 203, line 5, strike "\$1,751,732" and substitute "\$709,013".

2 Page 203, strike lines 9 through 27 and substitute:

3 **"SECTION 55. Appropriation.** For the 2026-27 state fiscal year,
4 \$18,519,969 is appropriated to the department of human services, which
5 amount is based on an assumption that the department will require an
6 additional 61.1 FTE. This appropriation is from the general fund. To
7 implement this act, the department may use this appropriation as follows:

8	Executive director's office	
9	Health, life, and dental	\$1,019,191
10	Short-term disability	\$3,022
11	Paid family medical leave insurance	\$19,426
12	Unfunded liability amortization payments	\$431,688
13	Behavioral health administration	
14	Program administration	\$133,249 (1.0 FTE)
15	Behavioral health safety net services	\$260,000
16	Office of civil and forensic mental health	
17	Mental health institute at Pueblo; personal	
18	services	\$168,984 (2.0 FTE)
19	Court services	\$238,293 (4.0 FTE)
20	Purchased psychiatric bed capacity	\$6,657,600
21	Outpatient competency restoration	
22	program	\$169,811 (3.0 FTE)
23	Forensic services; competency navigation	\$835,898 (3.0 FTE)
24	Contracted civil services	\$6,264,514 (32.0 FTE)
25	Office of adults, aging, and disability services	
26	Wheat Ridge regional center intermediate	
27	care facility	\$767,434 (7.0 FTE)
28	Pueblo regional center; cottage at	
29	Pueblo	\$1,550,859 (9.1 FTE)".

30 Strike page 204.

31 Page 205, strike lines 1 through 12.

32 Page 206, after line 7 insert:

33 **"SECTION 58. Appropriation.** For the 2026-27 state fiscal year,
34 \$150,000 is appropriated to the department of law. This appropriation is
35 from the general fund. To implement this act, the department may use this
36 appropriation for deputy district attorney training.".

1 Renumber succeeding sections accordingly.

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