

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB26-1289 be amended as follows:

1 Amend printed bill, page 70, before line 23 insert:

2 **"SECTION 40. Appropriation - adjustments to 2026 long bill.**

3 (1) Except as provided in subsection (3) of this section, to implement this
4 act, appropriations made in the annual general appropriation act for the
5 2026-27 state fiscal year to the department of health care policy and
6 financing are adjusted as follows:

7 (a) The general fund appropriation for medical and long-term care
8 services for Medicaid eligible individuals is decreased by \$52,560, which
9 is subject to the "(M)" notation as defined in the annual general
10 appropriation act for the same fiscal year;

11 (b) The appropriation for medical and long-term care services for
12 Medicaid eligible individuals is increased by \$52,560 cash funds, which
13 consists of \$50,900 from the health care expansion fund created in section
14 24-22-117 (2)(a)(I), C.R.S., and \$1,660 from the tobacco tax cash fund
15 created in section 24-22-117 (1)(a), C.R.S.;

16 (c) The appropriation for the primary care fund program is
17 increased by \$21,024, which is from the primary care fund created in
18 section 24-22-117 (2)(b)(I), C.R.S.;

19 (d) The general fund appropriation for the children's basic health
20 plan medical and dental costs is decreased by \$332; and

21 (e) The appropriation for the children's basic health medical and
22 dental costs is increased by \$332, which is from the children's basic
23 health plan trust fund created in section 25.5-8-105 (1), C.R.S.

24 (2) For the 2026-27 state fiscal year, the general assembly
25 anticipates that the department of health care policy and financing will
26 receive \$20,710 in federal funds for the primary care fund program to
27 implement this act, which amount is subject to the "(I)" notation as
28 defined in the annual general appropriation act for the same fiscal year.
29 The appropriation in subsection (1)(c) of this section is based on the
30 assumption that the department will receive this amount of federal funds.

31 (3) Subsection (1) of this section does not require a reduction of
32 an appropriation in the annual general appropriation act for the 2026-27
33 state fiscal year for the department of health care policy and financing if:

34 (a) The amount of the general fund appropriation for medical and
35 long-term care services for Medicaid eligible individuals is less than the
36 amount of the adjustment required in subsection (1)(a) of this section;

37 (b) The amount of the general fund appropriation for the children's
38 basic health plan medical and dental costs is less than the amount of the
39 adjustment required in subsection (1)(c) of this section; or

40 (c) The annual general appropriation act for the 2026-27 state

1 fiscal year does not include an appropriation to the department of health
2 care policy and financing.

3 **SECTION 41. Appropriation.** (1) For the 2026-27 state fiscal
4 year, \$48,482 is appropriated to the department of revenue. This
5 appropriation is from the general fund. To implement this act, the
6 department may use this appropriation as follows:

7 (a) \$20,024 for for tax administration IT system (GenTax) support;

8 (b) \$15,338 to the taxation business group for personal services
9 related to taxation serivces; and

10 (c) \$13,120 to the executive director's office for personal services
11 related to administration and support.

12 (2) For the 2026-27 state fiscal year, \$25,000 is appropriated to the
13 office of the governor for use by economic development programs. This
14 appropriation is from the general fund. To implement this act, the office
15 may use this appropriation for administration.

16 (3) For the 2026-27 state fiscal year, \$996,276 is appropriated to
17 the department of early childhood. This appropriation is from the
18 preschool programs cash fund created in section 26.5-4-209 (1)(a), C.R.S.
19 To implement this act, the department may use this appropriation for
20 universal preschool program.

21 (4) For the 2026-27 state fiscal year, \$35,741 is appropriated to the
22 department of public health and environment. This appropriation consists
23 of \$17,704 from the tobacco education programs fund created in section
24 24-22-117 (2)(c)(I), C.R.S., \$17,704 from the prevention, early detection,
25 and treatment fund created in section 24-22-117 (2)(d)(I), C.R.S., and
26 \$333 from the tobacco tax cash fund created in section 24-22-117 (1)(a),
27 C.R.S. To implement this act, the department may use this appropriation
28 as follows:

29 (a) \$17,704 from the tobacco education programs fund for tobacco
30 education, prevention, and cessation program administration;

31 (b) \$17,704 from the prevention, early detection, and treatment
32 fund for cancer, cardiovascular disease, and chronic pulmonary disease
33 grants; and

34 (c) \$333 from the tobacco tax cash fund for appropriation from the
35 tobacco tax cash fund to the general fund.

36 (5) For the 2026-27 state fiscal year, \$333 is appropriated to the
37 department of public health and environment. This appropriation is from
38 the general fund exempt account created in section 24-77-103.6 (2),
39 C.R.S. To implement this act, the department may use this appropriation
40 for immunization operating expenses.

41 **SECTION 42. Effective date.** This act takes effect upon passage;
42 except that section 40 of this act takes effect only if the annual general
43 appropriation act for the 2026-27 state fiscal year becomes law, in which

1 case section 40 takes effect upon the effective date of this act or of the
2 annual general appropriation act for state fiscal year 2026-27, whichever
3 is later."

4 Renumber succeeding section accordingly.

5 Page 1, line 101, strike, "EXPENDITURES." and substitute
6 "EXPENDITURES, AND, IN CONNECTION THEREWITH, MAKING AND
7 REDUCING AN APPROPRIATION."

** ** ** ** **