

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB26-149 be amended as follows:

1 Amend printed bill, page 197, before line 13 insert:

2 **"SECTION 46. Appropriation.** (1) For the 2025-26 state fiscal
3 year, \$535,934 is appropriated to the department of human services. This
4 appropriation is from the general fund. To implement this act, the
5 department may use this appropriation as follows:

6 (a) \$485,934 for the wheat ridge regional center intermediate care
7 facility; and

8 (b) \$50,000 for skilled nursing contracted beds.

9 **SECTION 47. Capital construction appropriation.** For the
10 2025-26 state fiscal year, \$3,577,898 is appropriated to the department of
11 human services for use by office of civil and forensic mental health. This
12 appropriation is from the capital construction fund created in section 24-
13 75-302 (1)(a), C.R.S. To implement this act, the office may use this
14 appropriation for capital construction related to the renovation of a unit
15 at the Colorado mental health hospital in Pueblo to create enhanced
16 protective placements for people with intellectual and developmental
17 disabilities. Any money appropriated in this section not expended prior
18 to July 1, 2026, is further appropriated to the department from July 1,
19 2026, through June 30, 2029, for the same purpose.

20 **SECTION 48. Appropriation.** (1) For the 2026-27 state fiscal
21 year, \$6,079,632 is appropriated to the judicial department. This
22 appropriation is from the general fund. To implement this act, the
23 department may use this appropriation as follows:

24 (a) \$127,618 for use by supreme court and court of appeals for
25 appellate court programs, which amount is based on an assumption that
26 the division will require an additional 1.0 FTE;

27 (b) \$316,323 for use by state courts administration for general
28 courts administration, which amount is based on an assumption that the
29 division will require an additional 2.0 FTE;

30 (c) \$1,113,774 for use by state courts administration for
31 information technology infrastructure;

32 (d) \$181,500 for use by state courts administration for capital
33 outlay;

34 (e) \$555,000 for use by state courts administration for courthouse
35 information technology capital outlay, which amount remains available
36 for expenditure through the close of the 2027-28 state fiscal year;

37 (f) \$2,208,080 for use by trial courts for trial court programs,
38 which amount is based on an assumption that the division will require an
39 additional 21.0 FTE; and

1 (g) \$1,577,337 for use by trial courts for court cost, jury costs,
2 court-appointed counsel, and reimbursements for vacated convictions.

3 (2) For the 2026-27 state fiscal year, \$648,860 is appropriated to
4 the judicial department for use by the office of the state public defender.
5 This appropriation is from the general fund. To implement this act, the
6 department may use this appropriation as follows:

7 (a) \$411,405 for personal services, which amount is based on an
8 assumption that the office will require an additional 4.5 FTE;

9 (b) \$5,760 for operating expenses;

10 (c) \$28,000 for capital outlay;

11 (d) \$570 for attorney registration;

12 (e) \$4,000 for training; and

13 (f) \$199,125 for mandated costs.

14 (3) For the 2026-27 state fiscal year, \$206,345 is appropriated to
15 the judicial department for use by the alternate defense counsel. This
16 appropriation is from the general fund. To implement this act, the
17 department may use this appropriation for conflict-of-interest contracts.

18 (4) For the 2026-27 state fiscal year, \$513,808 is appropriated to
19 the judicial department for use by the office of public guardianship. This
20 appropriation is from the general fund and is based on an assumption that
21 the office will require an additional 5.5 FTE. To implement this act, the
22 office may use this appropriation for program costs.

23 (5) For the 2026-27 state fiscal year, \$458,898 is appropriated to
24 the judicial department for use by the office of bridges of Colorado. This
25 appropriation is from the general fund. To implement this act, the office
26 may use this appropriation as follows:

27 (a) \$425,394 for personal services, which amount is based on an
28 assumption that the office will request an additional 4.3 FTE; and

29 (b) \$33,504 for operating expenses.

30 **SECTION 49. Appropriation.** (1) For the 2026-27 state fiscal
31 year, \$133,795 is appropriated to the department of health care policy and
32 financing for use by the executive director's office. This appropriation is
33 from the general fund and is based on an assumption that the department
34 will require an additional 3.0 FTE. To implement this act, the department
35 may use this appropriation for personal services.

36 (2) For the 2026-27 state fiscal year, the general assembly
37 anticipates that the department of health care policy and financing will
38 receive \$133,794 in federal funds for personal services to implement this
39 act. The appropriation in subsection (1) of this section is based on the
40 assumption that the department will receive this amount of federal funds,
41 which is subject to the "(I)" notation as defined in the annual general
42 appropriation act for the same fiscal year.

43 **SECTION 50. Appropriation.** (1) For the 2026-27 state fiscal

1 year, \$1,751,732 is appropriated to the department of health care policy
2 and financing. This appropriation is from the general fund, which is
3 subject to the "(M)" notation as defined in the annual general
4 appropriation act for the same fiscal year. To implement this act, the
5 department may use this appropriation for medical and long-term care
6 services for medicaid eligible individuals.

7 (2) For the 2026-27 state fiscal year, the general assembly
8 anticipates that the department of health care policy and financing will
9 receive \$1,751,732 in federal funds for medical and long-term care
10 services for medicaid eligible individuals to implement this act. The
11 appropriation in subsection (1) of this section is based on the assumption
12 that the department will receive this amount of federal funds.

13 (3) For the 2026-27 state fiscal year, \$3,503,464 is appropriated
14 to the department of human services. This appropriation is from
15 reappropriated funds received from the department of health care policy
16 and financing under subsections (1) and (2) of this section. To implement
17 this act, the department may use this appropriation as follows:

18 (a) \$316,512 for use by the executive director's office for health,
19 life, and dental;

20 (b) \$562,932 for use by the office of civil and forensic mental
21 health for personal services related to the mental health institute at
22 pueblo;

23 (b) \$806,912 for use by the office of civil and forensic mental
24 health for operating expenses related to the mental health institute at
25 pueblo;

26 (c) \$40,500 for use by the office of civil and forensic mental
27 health for capital outlay related to the mental health institute at pueblo;

28 (d) \$996,722 for use by the office of civil and forensic mental
29 health for skilled nursing contract beds; and

30 (e) \$779,886 for use by the office of adults, aging, and disability
31 services for the wheat ridge regional center intermediate care facility,
32 which amount is based on an assumption the office will require an
33 additional 9.0 FTE.

34 **SECTION 51. Appropriation.** (1) For 2026-27 state fiscal year,
35 \$1,042,386 is appropriated to the department of human services for use
36 by the executive director's office. This appropriation is from the general
37 fund. To implement this act, the department may use this appropriation
38 as follows:

39 (a) \$598,806 for health, life, and dental;

40 (b) \$2,952 for short-term disability;

41 (c) \$18,974 for paid family and medical leave; and

42 (d) \$421,654 for unfunded liability amortization payments.

43 (2) For the 2026-27 state fiscal year, \$684,052 is appropriated to

1 the department of human services for use by the behavioral health
2 administration. This appropriation is from the general fund. To implement
3 this act, the administration may use this appropriation as follows:

4 (a) \$284,052 for program administration, which amount is based
5 on an assumption that the administration will require an additional 3.0
6 FTE; and

7 (b) \$400,000 for behavioral health safety net services.

8 (3) For the 2026-27 state fiscal year, \$14,621,347 is appropriated
9 to the department of human services for use by the office of civil and
10 forensic mental health. This appropriation is from the general fund. To
11 implement this act, the department may use this appropriation as follows:

12 (a) \$62,548 for personal services related to the mental health
13 institute at pueblo, which amount is based on an assumption the office
14 will require an additional 9.1 FTE;

15 (b) \$89,656 operating expenses related to the mental health
16 institute at pueblo;

17 (c) \$4,500 for capital outlay related to the mental health institute
18 at pueblo;

19 (d) \$9,385,100 for purchased psychiatric bed capacity;

20 (e) \$427,167 for skilled nursing contracted beds;

21 (f) \$1,165,199 for evaluations and discharge services, which
22 amount is based on an assumption that the office will require an
23 additional 6.0 FTE;

24 (g) \$3,144,833 for care coordination, which amount is based on
25 an assumption that the office will require an additional 36.0 FTE; and

26 (h) \$342,344 for data and information technology, which amount
27 is based on an assumption the office will require an additional 4.0 FTE;

28 **SECTION 52. Appropriation.** (1) For the 2026-27 state fiscal
29 year, \$270,017 is appropriated to the department of human services. This
30 appropriation is from the general fund. To implement this act, the
31 department may use this appropriation for the purchase of legal services.

32 (2) For the 2026-27 state fiscal year, \$270,017 is appropriated to
33 the department of law. This appropriation is from reappropriated funds
34 received from the department of human services under subsection (1) of
35 this section and is based on an assumption that the department of law will
36 require an additional 1.1 FTE. To implement this act, the department of
37 law may use this appropriation to provide legal services for the
38 department of human services.

39 **SECTION 53. Appropriation.** (1) For the 2026-27 state fiscal
40 year, \$52,644 is appropriated to the department of human services. This
41 appropriation is from the general fund. To implement this act, the
42 department may use this appropriation for the purchase of information
43 technology services.

1 (2) For the 2026-27 state fiscal year, \$52,644 is appropriated to
2 the office of the governor for use by the office of information technology.
3 This appropriation is from reappropriated funds received from the
4 department of human services under subsection (1) of this section. To
5 implement this act, the office may use this appropriation to provide
6 information technology services for the department of human services."

7 Renumber succeeding sections accordingly.

8 Page 1, line 102, strike "**DISORDERS.**" and substitute "**DISORDERS, AND,**
9 **IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.**".

** *** ** *** **