

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB26-1410 be amended as follows:

- 1 Amend reengrossed bill, page 48, strike line 14.
- 2 Adjust affected totals accordingly.
- 3 Page 55, strike lines 13 and 14.
- 4 Page 233, strike lines 10 and 11.
- 5 Adjust affected totals accordingly.
- 6 Page 253, strike lines 1 through 3.

PURPOSE: Reverses House Amendment #9 (J.071), which added a new line item for Special Needs Parole with \$1 General Fund and related footnote in the Department of **Corrections**. The amendment also added a new line item for Contracts with Private Nursing Homes with \$1 General Fund and related footnote in the Department of **Human Services**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Corrections	(\$1)	\$0	\$0	\$0	(\$1)	0.0
Human Services	(1)	0	0	0	(1)	0.0
Total	(\$2)	\$0	\$0	\$0	(\$2)	0.0

- 1 Page 107, line 10, in the ITEM & SUBTOTAL column strike "188,612"
- 2 and substitute "263,266" and in the CASH FUNDS column strike
- 3 "188,612" and substitute "263,266".
- 4 Adjust affected totals accordingly.
- 5 Page 351, line 2, in the ITEM & SUBTOTAL column strike "1,433,256"
- 6 and substitute "1,358,602" and in the CASH FUNDS column strike
- 7 "1,433,256" and substitute "1,358,602".
- 8 Adjust affected totals accordingly.

PURPOSE: Reverses House Amendment #23 (J.053) which reduced the Mansion Activity Fund line item in the Office of the **Governor** by \$74,654 cash funds from the Governor's Mansion Maintenance Fund, and

increased the Colorado State Veterans Trust Fund Expenditures line item in the Department of **Military and Veterans Affairs** by an equal amount of cash funds from the Colorado State Veterans Trust Fund.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Governor	\$0	\$74,654	\$0	\$0	\$74,654	0.0
Military	0	(74,654)	0	0	(74,654)	0.0
Total	\$0	\$0	\$0	\$0	\$0	0.0

1 Page 116, line 5, in the ITEM & SUBTOTAL column strike "1,257,819"  
 2 and substitute "1,457,819" and in the GENERAL FUND column strike  
 3 "542,750" and substitute "742,750".

4 Page 116, line 11, in the ITEM & SUBTOTAL column strike  
 5 "17,576,740" and substitute "17,676,740" and in the GENERAL FUND  
 6 column strike "3,643,930" and substitute "3,743,930".

7 Adjust affected totals accordingly.

8 Page 267, line 13, in the ITEM & SUBTOTAL column strike  
 9 "22,761,853" and substitute "22,461,853" and in the GENERAL FUND  
 10 column strike "300,000".

11 Adjust affected totals accordingly.

12 Page 284, line 9, strike "\$924,877" and substitute "\$624,877".

PURPOSE: Reverses House Amendment #32 (J.051) that reduced the appropriations in the Office of the **Governor** by \$200,000 General Fund for the Office of Film, Television, and Media, and \$100,000 General Fund for Tourism Promotion and increases appropriations to the Offender Treatment and Services line item in the **Judicial** Department. Reverses the amended footnote number 56 stating the General Assembly's intent to dedicate the \$300,000 General Fund increase to offenders participating in Veterans' Treatment Courts.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Governor	\$300,000	\$0	\$0	\$0	\$300,000	0.0
Judicial	(300,000)	0	0	0	(300,000)	0.0
Total	\$0	\$0	\$0	\$0	\$0	0.0

1 Page 126, line 14, in the ITEM & SUBTOTAL column strike  
2 "56,672,070" and substitute "57,222,093".

3 Page 126, line 15, in the ITEM & SUBTOTAL column strike  
4 "194,595,081" and substitute "195,145,104", in the GENERAL FUND  
5 column strike "71,863,091" and substitute "72,108,112", and in the  
6 FEDERAL FUNDS column strike "100,221,710(I)" and substitute  
7 "100,526,712(I)".

8 Adjust affected totals accordingly.

9 Page 134, line 4, in the TOTAL column strike "15,197,380,682" and  
10 substitute "15,196,700,682", in the GENERAL FUND column strike  
11 "4,182,250,706(M)" and substitute "4,182,005,685(M)<sup>a</sup>", and in the  
12 FEDERAL FUNDS column strike "9,001,025,454" and substitute  
13 "9,000,590,475".

14 Adjust affected totals accordingly.

15 Page 150, line 4, strike "\$452,643,413" and substitute "\$452,948,415".

PURPOSE: Reverses House Amendment #38 (J.030), which reallocated in the Department of **Health Care Policy and Financing** \$245,021 General Fund from General Professional Services to Medical Services Premiums. With the matching federal funds, the amendment provided \$680,000 total funds in Medical Services Premiums, which is the estimated increase in Denver Health eligibility determination costs to implement H.R. 1. The federal legislation requires expansion adults to meet community engagement (work) requirements and renew eligibility every six months.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
<b>Health Care Policy and Financing</b>						
General Professional Services	\$245,021	\$0	\$0	\$305,002	\$550,023	0.0
Medical Services Premiums	(245,021)	0	0	(434,979)	(680,000)	0.0
Total	\$0	\$0	\$0	(\$129,977)	(\$129,977)	0.0

1 Page 366, line 6, strike "Operations<sup>79,79a,80</sup>" and substitute  
2 "Operations<sup>79,80</sup>".

3 Page 378, line 5, strike "management of gray wolves," and substitute  
4 "reintroduction and management of gray wolves."

- 1 Page 378, strike lines 6 through 10.

**PURPOSE:** Reverses House Amendment #54a (J.082) that updated footnotes in the Department of **Natural Resources** to express legislative intent that General Fund should not be used for new wolf introduction and that new wolf introduction should only be funded by gifts, grants, and donations.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Natural Resources	\$0	\$0	\$0	\$0	\$0	0.0

- 1 Page 546, line 13, in the ITEM & SUBTOTAL column strike "2,183,472"
- 2 and substitute "1,951,466" and in the CASH FUNDS column strike
- 3 "2,183,472" and substitute "1,951,466".
- 4 Page 546, line 14, in the CASH FUNDS column strike "(27.0 FTE)" and
- 5 substitute "(24.0 FTE)".
- 6 Page 546, line 15, in the ITEM & SUBTOTAL column strike "1,909,649"
- 7 and substitute "1,902,149" and in the CASH FUNDS column strike
- 8 "1,909,649" and substitute "1,902,149".
- 9 Adjust affected totals accordingly.

**PURPOSE:** Reverses House Amendment #69 (J.059), which added \$239,506 cash funds from the Unclaimed Property Trust Fund and 3.0 FTE in the Department of **Treasury**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Treasury	\$0	(\$239,506)	\$0	\$0	(\$239,506)	(3.0)

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