

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE DeGraaf

1 Amend printed bill, page 3, line 13, strike "SUBMIT ITS BASE" and
2 substitute "SUBMIT:

3 (a) ITS BASE".

4 Page 3, strike line 18 and substitute "COMMITTEE STAFF;

5 (b) A PROPOSED BUDGET THAT ASSUMES A CURRENT-SERVICES
6 BASELINE, WHICH REFLECTS THE APPROPRIATIONS NECESSARY FOR THE
7 CONTINUATION OF EXISTING PROGRAMS PURSUANT TO CURRENT LAW AS
8 ADJUSTED FOR INFLATION, CASELOAD GROWTH, AND OTHER NECESSARY
9 ADJUSTMENTS;

10 (c) A PROPOSED BUDGET THAT REFLECTS A FIVE PERCENT
11 REDUCTION IN THE STATE AGENCY'S BASE BUDGET; AND

12 (d) A PROPOSED BUDGET THAT REFLECTS ZERO-BASE BUDGETING
13 PRINCIPLES FOR EXISTING AND PROPOSED PROGRAMS, WHICH MUST
14 INCLUDE:

15 (I) A STATEMENT LISTING ANY OTHER STATE, FEDERAL, OR LOCAL
16 AGENCIES THAT ADMINISTER A SIMILAR OR COOPERATING PROGRAM AND
17 OUTLINING THE INTERACTION AMONG THE AGENCIES;

18 (II) A STATEMENT OF THE STATUTORY AUTHORITY FOR AND THE
19 HISTORY AND QUANTIFIED OBJECTIVES OF THE PROGRAM;

20 (III) A QUANTIFICATION OF THE NEED FOR THE PROGRAM;

21 (IV) A DESCRIPTION OF THE ACTIVITIES THAT ARE INTENDED TO
22 ACCOMPLISH EACH OBJECTIVE;

23 (V) INDICATORS OF QUANTIFIED MEASURES OF EFFECTIVENESS AND
24 PERFORMANCE EFFICIENCY OF THESE ACTIVITIES;

25 (VI) A RANKING OF THESE ACTIVITIES BY PRIORITY;

26 (VII) THE LEVEL OF EFFORT REQUIRED TO ACCOMPLISH EACH
27 ACTIVITY IN TERMS OF MONEY AND PERSONNEL; AND

28 (VIII) A STATEMENT DETAILING WHAT COULD BE ACCOMPLISHED
29 BY THE FUNDING OF THE ACTIVITY AT ANY LEVELS SPECIFIED BY THE JOINT
30 BUDGET COMMITTEE.".

31 Page 3, line 23, strike "SUBMISSIONS" and substitute "SUBMISSIONS,
32 OTHER BUDGET SUBMISSIONS REQUIRED BY SUBSECTION (1.5) OF THIS
33 SECTION,".

34 Page 4, line 3, after "INFORMATION" insert "AND OTHER REQUIRED
35 BUDGET INFORMATION".

** ** ** ** **