

HB26-1410

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Gilchrist

1 Amend printed bill, page 126, line 14, in the ITEM & SUBTOTAL  
2 column strike "57,222,093" and substitute "56,672,070".

3 Page 126, line 15, in the ITEM & SUBTOTAL column strike  
4 "195,145,104" and substitute "194,595,081", in the GENERAL FUND  
5 column strike "72,108,112" and substitute "71,863,091", and in the  
6 FEDERAL FUNDS column strike "100,526,712(I)", and substitute  
7 "100,221,710(I)".

8 Adjust affected totals accordingly.

9 Page 134, line 4, in the TOTAL column strike "15,196,700,682" and  
10 substitute "15,197,380,682", in the GENERAL FUND column strike  
11 "4,182,005,685(M)" and substitute "4,182,250,706(M)", and in the  
12 FEDERAL FUNDS column strike "9,000,590,475" and substitute  
13 "9,001,025,454".

14 Adjust affected totals accordingly.

15 Page 150, line 4, strike "\$452,948,415" and substitute "\$452,643,413".

**PURPOSE:** Reallocates in **Health Care Policy and Financing** \$245,021 General Fund from General Professional Services to Medical Services Premiums. With the matching federal funds, the amendment provides \$680,000 total funds in Medical Services Premiums, which is the estimated increase in Denver Health eligibility determination costs to implement H.R. 1. The federal legislation requires expansion adults to meet community engagement (work) requirements and renew eligibility every six months.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
<b>Health Care Policy and Financing</b>						
General Professional Services	(\$245,021)	\$0	\$0	(\$305,002)	(\$550,023)	0.0
Medical Services Premiums	245,021	0	0	434,979	680,000	0.0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,977</b>	<b>\$129,977</b>	<b>0.0</b>

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