

HB26-1410

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Hartsook

- 1 Amend printed bill, page 115, line 6, in the ITEM & SUBTOTAL column
2 strike "2,588,871" and substitute "2,633,304" and in the GENERAL
3 FUND column strike "1,852,599" and substitute "1,897,032".
- 4 Page 115, line 10, in the ITEM & SUBTOTAL column strike "5,353,670"
5 and substitute "5,456,289" and in the GENERAL FUND column strike
6 "4,230,566" and substitute "4,333,185".
- 7 Page 115, line 12, in the ITEM & SUBTOTAL column strike "1,127,995"
8 and substitute "1,136,987" and in the GENERAL FUND column strike
9 "377,995" and substitute "386,987".
- 10 Page 115, line 14, in the ITEM & SUBTOTAL column strike "149,844"
11 and substitute "151,431" and in the GENERAL FUND column strike
12 "74,413" and substitute "76,000".
- 13 Page 116, line 2, in the ITEM & SUBTOTAL column strike "1,762,003"
14 and substitute "1,773,640" and in the GENERAL FUND column strike
15 "477,201" and substitute "488,838".
- 16 Page 116, line 5, in the ITEM & SUBTOTAL column strike "1,457,819"
17 and substitute "1,475,804" and in the GENERAL FUND column strike
18 "742,750" and substitute "760,735".
- 19 Page 116, line 8, in the ITEM & SUBTOTAL column strike "753,834"
20 and substitute "759,653" and in the GENERAL FUND column strike
21 "237,834" and substitute "243,653".
- 22 Page 116, line 11, in the ITEM & SUBTOTAL column strike
23 "17,676,740" and substitute "17,769,309" and in the GENERAL FUND
24 column strike "3,743,930" and substitute "3,836,499".
- 25 Page 116, line 14, in the ITEM & SUBTOTAL column strike "1,094,181"
26 and substitute "1,106,347" and in the GENERAL FUND column strike
27 "494,181" and substitute "506,347".
- 28 Page 117, line 7, in the ITEM & SUBTOTAL column strike "1,277,181"
29 and substitute "1,456,499" and in the GENERAL FUND column strike
30 "1,277,181" and substitute "1,456,499".
- 31 Page 117, line 10, in the ITEM & SUBTOTAL column strike "4,862,640"

1 and substitute "4,895,965" and in the GENERAL FUND column strike
2 "1,365,976" and substitute "1,399,301".

3 Page 117, line 14, in the ITEM & SUBTOTAL column strike "39,433"
4 and substitute "40,491" and in the GENERAL FUND column strike
5 "39,433" and substitute "40,491".

6 Page 118, line 1, in the ITEM & SUBTOTAL column strike "724,196"
7 and substitute "737,949" and in the GENERAL FUND column strike
8 "571,196" and substitute "584,949".

9 Page 118, line 3, in the ITEM & SUBTOTAL column strike "236,446"
10 and substitute "240,149" and in the GENERAL FUND column strike
11 "236,446" and substitute "240,149".

12 Adjust affected totals accordingly.

13 Page 383, line 5, in the ITEM & SUBTOTAL column strike "685,192"
14 and substitute "156,228" and in the GENERAL FUND column strike
15 "685,192" and substitute "156,228".

16 Adjust affected totals accordingly.

PURPOSE: Increases appropriations to the Office of the **Governor** by \$528,964 General Fund and reduces appropriations to the Department of **Personnel** for the Equity Office by the same amount.

| Fiscal Impact of Amendment | | | | | | |
|----------------------------|-----------|-----|-----|-----|-----------|-----|
| Department | GF | CF | RF | FF | Total | FTE |
| Governor | \$528,964 | \$0 | \$0 | \$0 | \$528,964 | 0.0 |
| Personnel | (528,964) | 0 | 0 | 0 | (528,964) | 0.0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0 |

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