

HB26-1410

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Soper

1 Amend printed bill, page 61, line 6, in the ITEM & SUBTOTAL column
 2 strike "363,108,799" and substitute "349,182,446" and in the GENERAL
 3 FUND column strike "147,942,865" and substitute "134,016,512".

4 Adjust affected totals accordingly.

5 Page 570, after line 10 insert:

6			CAPITAL
7		ITEM &	CONSTRUCTION
8		SUBTOTAL	FUND
9		\$	\$
10	"Level 2 Perimeter		
11	Security, Delta		
12	Correctional Facility	13,926,353	13,926,353".

13 Adjust affected totals accordingly.

PURPOSE: Reduces the Universal Preschool Program line item in the Department of **Early Childhood** by \$13,926,353 General Fund. Adds a project for the Department of **Corrections** - Delta Correctional Facility in **Capital Construction** for an increase of \$13,926,353 from the Capital Construction Fund.

Fiscal Impact of Amendment on Operating Costs						
Department	GF	CF	RF	FF	Total	FTE
Early Childhood	(\$13,926,353)	\$0	\$0	\$0	(\$13,926,353)	0.0

Fiscal Impact of Amendment on Capital Costs					
Department	CCF	CF	RF	FF	Total
<u>Capital Construction Section:</u>					
Corrections, Delta Correctional Facility	\$13,926,353	\$0	\$0	\$0	\$13,926,353

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