

## HB26-1410

## HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Winter T.

1 Amend printed bill, page 107, line 7, in the ITEM & SUBTOTAL column  
2 strike "6,619,924" and substitute "6,517,667" and in the GENERAL  
3 FUND column strike "6,012,928" and substitute "5,910,671".

4 Adjust affected totals accordingly.

5 Page 113, line 2, in the ITEM & SUBTOTAL column strike "553,711"  
6 and substitute "539,961" and in the GENERAL FUND column strike  
7 "553,711" and substitute "539,961".

8 Adjust affected totals accordingly.

9 Page 114, line 5, in the ITEM & SUBTOTAL column strike "105,903"  
10 and substitute "87,350" and in the GENERAL FUND column strike  
11 "29,379" and substitute "10,826".

12 Adjust affected totals accordingly.

13 Page 227, line 8, strike "Services" and substitute "Services<sup>47a</sup>", in the  
14 ITEM & SUBTOTAL column strike "5,000,000" and substitute  
15 "6,000,000", and in the GENERAL FUND column insert "1,000,000".

16 Adjust affected totals accordingly.

17 Page 252, after line 6 insert:

18       "47a Department of Human Services, Behavioral Health  
19           Administration, Behavioral Health Services,  
20           Veterans Mental Health Services -- It is the General  
21           Assembly's intent that \$1,000,000 of the General  
22           Fund appropriation be used to support the existing  
23           Next Chapter veterans suicide-prevention  
24           program."

25 Page 289, line 7, in the ITEM & SUBTOTAL column strike "547,039"  
26 and substitute "493,835" and in the GENERAL FUND column strike  
27 "532,039" and substitute "478,835".

28 Adjust affected totals accordingly.

- 1 Page 386, strike lines 1 and 2.
- 2 Page 386, line 3, in the ITEM & SUBTOTAL column strike "3,360,166"
- 3 and substitute "3,060,166" and in the GENERAL FUND column strike
- 4 "3,360,166" and substitute "3,060,166".
- 5 Adjust affected totals accordingly.
- 6 Page 510, line 6, in the ITEM & SUBTOTAL column strike "21,141,926"
- 7 and substitute "20,629,616" and in the GENERAL FUND column strike
- 8 "8,258,347" and substitute "7,746,037".
- 9 Adjust affected totals accordingly.

PURPOSE: Makes changes to various departments as follows:

- Reduces the administrative line items in the Office of the **Governor**, Lieutenant Governor, and State Planning and Budgeting by \$134,560 General Fund.
- Increases the Veteran Mental Health Services line item in the Department of **Human Services** by \$1.0 million General Fund.
- Decreases the Office of New Americans in the Department of **Labor and Employment** by \$53,204 General Fund.
- Removes \$300,000 General Fund for state employee tuition reimbursement in the Department of **Personnel**.
- Reduces the Personal Services line item in the Executive Director's Office of the Department of **Revenue** by \$512,310 General Fund.

| Fiscal Impact of Amendment |             |     |     |     |             |     |
|----------------------------|-------------|-----|-----|-----|-------------|-----|
| Department                 | GF          | CF  | RF  | FF  | Total       | FTE |
| Governor                   | (\$134,560) | \$0 | \$0 | \$0 | (\$134,560) | 0.0 |
| Human Services             | 1,000,000   | 0   | 0   | 0   | 1,000,000   | 0.0 |
| Labor                      | (53,204)    | 0   | 0   | 0   | (53,204)    | 0.0 |
| Personnel                  | (300,000)   | 0   | 0   | 0   | (300,000)   | 0.0 |
| Revenue                    | (512,310)   | 0   | 0   | 0   | (512,310)   | 0.0 |
| Total                      | (\$74)      | \$0 | \$0 | \$0 | (\$74)      | 0.0 |

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