

HB1364\_J.001

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB26-1364 be amended as follows:

- 1 Amend printed bill, page 7, after line 20 insert:

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1           **"SECTION 2. Appropriation to the department of education for the fiscal year beginning July 1, 2026. Amend** as added by House Bill 26-1410 section 2, Part IV (3)(A),  
 2 the affected totals, and footnote 13 as follows:

3           Section 2. **Appropriation.**

**PART IV**

**DEPARTMENT OF EDUCATION**

**(3) SCHOOL DISTRICT OPERATIONS**

**(A) Public School Finance**

Administration	2,645,074		2,380,153	264,921 <sup>a</sup>	
			(17.1 FTE)	(1.5 FTE)	
Financial Transparency System					
Maintenance	97,731			97,731 <sup>a</sup>	
				(1.0 FTE)	
School Finance Audit Payments	3,000,000			3,000,000 <sup>b</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	State Share of Districts' Total					
2	5,567,435,495		4,318,686,861 <sup>c</sup>	1,248,748,634 <sup>d</sup>		
3	5,576,489,047			1,257,802,186 <sup>d</sup>		
4	4,084,701			4,084,701 <sup>e</sup>		
5	4,088,892			4,088,892 <sup>a</sup>		
6	District Per Pupil					
7	Reimbursements for Juveniles					
8	10,000			10,000 <sup>b</sup>		
9	3,504,995			3,504,995 <sup>a</sup>		
10	1,000,000			1,000,000 <sup>e</sup>		
11	<u>5,581,777,996</u>					
12	5,590,835,739					

<sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

<sup>b</sup> These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102 (5.4)(a)(II), C.R.S.

<sup>c</sup> Of this amount, \$1,334,183,145 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>d</sup> Of this amount, ~~\$1,010,525,540~~ \$1,019,579,092 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$238,223,094 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Of the amount appropriated from the State Education Fund, an estimated \$213,273,564 is from the Kids Matter Account created in the State Education Fund pursuant to Section 22-55-103 (6)(b), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the portion of the State Education Fund that is not the Kids Matter Account are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>e</sup> This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S.

**TOTALS PART IV**

<b>(EDUCATION)</b>		\$7,865,396,771	\$4,587,560,682 <sup>a</sup>	\$2,371,461,010 <sup>b</sup>	\$56,340,311 <sup>c</sup>	\$850,034,768 <sup>d</sup>
		\$7,874,454,514		\$2,380,518,753 <sup>b</sup>		

<sup>a</sup> Of this amount, \$1,334,181,145 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
	\$	\$	GENERAL FUND	\$	CASH FUNDS	REAPPROPRIATED FUNDS	\$	FEDERAL FUNDS

<sup>b</sup> Of this amount, \$10,123,822 contains an (I) notation.

<sup>c</sup> Of this amount, \$43,900,000 contains an (I) notation.

<sup>d</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

13 Department of Education, School District Operations, Public School Finance, Extended High School -- Pursuant to Section 22-35-108.5 (2)(b)(III), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Teacher Recruitment Education and Preparation (TREP) Program for FY 2026-27. It is the General Assembly's intent that the Department of Education be authorized to utilize up to ~~\$2,680,250~~ \$2,683,000 of this appropriation to fund qualified students identified as TREP Program participants. This amount is calculated based on an estimated 250 FTE TREP Program participants funded at a rate of ~~\$10,721~~ \$10,732 per FTE pursuant to Section 22-54-103.5 (8), C.R.S., and Section 22-54-104 (4.7), C.R.S.

1           **SECTION 3. Effective date.** This act takes effect upon passage;  
2       except that section 2 of this act takes effect only if House Bill 26-1410  
3       becomes law, in which case section 2 takes effect upon the effective date  
4       of this act or House Bill 26-1410, whichever is later."

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6       Renumber succeeding section accordingly.

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8       Page 1, line 102, strike "YEAR." and substitute "YEAR, AND, IN  
9       **CONNECTION THEREWITH, MAKING AN APPROPRIATION.**"

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