

SB207\_J.053

Amendment No. \_\_\_\_\_

SB19-207

SENATE FLOOR AMENDMENT

Second Reading

BY SENATOR Coram

- 1 Amend printed bill, after page 624 insert:

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**"SECTION 14. Appropriation to the department of public health and environment for the fiscal year beginning July 1, 2018.** In Session Laws of Colorado 2018, section

2 of chapter 424, (HB 18-1322), **amend** Part XVI (9)(D)(1) and **add** footnote 96a, as the affected totals are amended by Section 1 of SB19-120, as follows:

## Section 2. Appropriation.

## PART XVI

## DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

## **(9) PREVENTION SERVICES DIVISION**

#### **(D) Family and Community Health**

## (1) Women's Health

## Family Planning Program

Administration<sup>96</sup> 1,551,445

(9.9 FTE)

(9.9 FTE)

(9.9 FTE)

(9.9 FTE)

## Family Planning Purchase

of Services<sup>96</sup> SERVICES<sup>96,96a</sup> 7,323,361 3,734,461 3,588,900(I)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Family Planning Federal						
2	Grants <sup>96</sup>	184,300					184,300(I)
3							(2.0 FTE)
4	Maternal and Child Health	4,821,700					4,821,700 <sup>a</sup>
5							(9.5 FTE)
6		13,880,806					
7							
8	<sup>a</sup> This amount shall be from the Maternal and Child Health Block Grant.						
9							
10							
11	<b>TOTALS PART XVI</b>						
12	<b>(PUBLIC HEALTH AND</b>						
13	<b>ENVIRONMENT)</b>	\$584,916,798	\$50,338,133	\$429,909 <sup>a</sup>	\$187,686,994 <sup>b</sup>	\$47,439,428	\$299,022,334 <sup>c</sup>
14							

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1       <sup>a</sup> This amount is not subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S., and shall be General Fund Exempt pursuant to Section 24-22-117

2       (1)(c)(I)(B.5), C.R.S.

3       <sup>b</sup> Of this amount, \$600,000 contains an (I) notation.

4       <sup>c</sup> Of this amount, \$279,273,828 contains an (I) notation.

5

6       **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

7

8       96a      DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT, PREVENTION SERVICES DIVISION, FAMILY AND COMMUNITY HEALTH, WOMEN'S HEALTH, FAMILY PLANNING

9       PURCHASE OF SERVICES -- THIS APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2019-20 STATE FISCAL YEAR.".

1 Renumber succeeding sections accordingly.

**PURPOSE:** Adds a footnote to the Department of **Public Health and Environment** for FY 2018-19 stating the General Assembly's intent that funding for family planning purchase of services be available for expenditure until the end of FY 2019-20.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Health and Environment	\$0	\$0	\$0	\$0	\$0	0.0

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