

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVES Weissman, Herod, and McKean

1 Amend the Appropriations Committee Report, dated April 2, 2019, page
 2, strike lines 19 through 22 and substitute:

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4 "Page 456, line 3, in the ITEM & SUBTOTAL column strike
 5 "70,991,215" and substitute "70,162,215" and in the GENERAL FUND
 6 column strike "70,991,215" and substitute "70,162,215".

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8 Adjust affected totals accordingly.

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10 Page 470, strike lines 2 through 11 and substitute:

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Placement Type	Rates	Caseload			Appropriation
		Diversion	Transition	Parole	
Standard residential	\$ 48.45	1,312	1,413	121	\$50,714,862
Cognitive behavioral treatment pilot program	\$ 95.02	24	24	0	1,669,311
Intensive Residential Treatment	\$ 93.47	39	43	68	5,131,683
Inpatient Therapeutic Community	\$ 75.76	58	49	5	3,105,570
Residential Dual Diagnosis Treatment	\$ 82.64	64	46	10	3,629,583
Sex Offender	\$ 82.64	73	34	13	3,629,583
Standard Non-residential Outpatient Therapeutic Community	\$ 6.56	632	5	5	1,541,382
	\$ 23.52	55	25	6	740,240
Total		2,257	1,639	242	\$70,162,215

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PURPOSE: Reduces the General Fund appropriation in the Department of **Public Safety** by \$829,000 for Community Corrections caseload. Increases the General Fund appropraition in the Department of **Public Safety** by \$829,000 for the Victim Information Notification System.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Public Safety	\$0	\$0	\$0	\$0	\$0	0.0

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