

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVES Gray, Arndt, Bird, Cutter, Froelich, Galindo, Hooton, Jaquez Lewis, Michaelson Jenet, Mullica, Roberts, Singer, and Valdez A.

1 Amend reengrossed bill, page 31, line 12, in the ITEM & SUBTOTAL
 2 column strike "18,007,458" and substitute "16,238,174" and in the
 3 GENERAL FUND column strike "18,007,458" and substitute
 4 "16,238,174".

5 Page 631, before line 15 insert:

6 **"SECTION 18. Appropriation.** Notwithstanding any other
 7 provision of this act, appropriations in section 2 of this act are increased
 8 by the following amounts for parental leave:

| 9 | Department | Total Funds | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
|----|---------------|----------------|-----------------|---------------|-------------------------|------------------|
| 10 | Agriculture | \$23,185 | \$2,201 | \$20,984 | \$0 | \$0 |
| 11 | Corrections | 1,006,950 | 977,839 | 29,111 | 0 | 0 |
| 12 | Education | 37,450 | 13,642 | 5,707 | 3,437 | 14,664 |
| 13 | Governor | 24,712 | 3,556 | 0 | 21,156 | 0 |
| 14 | Health Care | | | | | |
| 15 | Policy and | | | | | |
| 16 | Financing | 172,826 | 84,232 | 962 | 275 | 87,357 |
| 17 | Higher | | | | | |
| 18 | Education | 353,378 | 0 | 1,506 | 351,872 | 0 |
| 19 | Human | | | | | |
| 20 | Services | 724,317 | 471,981 | 38,080 | 156,006 | 58,250 |
| 21 | Judicial | 104,178 | 104,178 | 0 | 0 | 0 |
| 22 | Labor and | | | | | |
| 23 | Employment | 132,608 | 13,747 | 55,192 | 0 | 63,669 |
| 24 | Law | 10,859 | 10,859 | 0 | 0 | 0 |
| 25 | Legislature | 8,347 | 8,347 | 0 | 0 | 0 |
| 26 | Local Affairs | 3,958 | 1,148 | 555 | 1,465 | 790 |

| | Department | Total Funds | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
|----|-------------------|--------------------|---------------------|-------------------|-----------------------------|----------------------|
| 1 | Military and | | | | | |
| 2 | Veterans | | | | | |
| 3 | Affairs | 3,248 | 1,494 | 0 | 0 | 1,754 |
| 4 | Natural | | | | | |
| 5 | Resources | 95,868 | 7,021 | 86,150 | 1,985 | 712 |
| 6 | Personnel | 17,642 | 7,612 | 213 | 9,817 | 0 |
| 7 | Public Health | | | | | |
| 8 | and | | | | | |
| 9 | Environment | 128,615 | 19,047 | 44,872 | 64,696 | 0 |
| 10 | Public Safety | 65,828 | 41,509 | 24,319 | 0 | 0 |
| 11 | Regulatory | | | | | |
| 12 | Agencies | 23,237 | 454 | 21,559 | 1,224 | 0 |
| 13 | Revenue | 80,583 | 0 | 80,583 | 0 | 0 |
| 14 | State | 2,613 | 0 | 2,613 | 0 | 0 |
| 15 | Transportation | 76,465 | 0 | 76,465 | 0 | 0 |
| 16 | Treasury | 660 | 417 | 243 | 0 | 0 |
| 17 | TOTAL | \$3,097,527 | \$1,769,284 | \$489,114 | \$611,933 | \$227,196". |

18 Renumber succeeding section accordingly.

PURPOSE: Decreases appropriations by \$1.8 million General Fund in the Department of **Corrections**, for Purchase of Pharmaceuticals in the Medical Services Subprogram. Increases appropriations by \$3.1 million total funds, including \$1.8 million General Fund, for **all departments** to provide a paid parental leave benefit.

| Fiscal Impact of Amendment | | | | | | |
|----------------------------|---------------|-----------|-----------|-----------|---------------|-----|
| Department | GF | CF | RF | FF | Total | FTE |
| Corrections | (\$1,769,284) | \$0 | \$0 | \$0 | (\$1,769,284) | 0.0 |
| All Departments | 1,769,284 | 489,114 | 611,933 | 227,196 | 3,097,527 | 0.0 |
| Total | \$0 | \$489,114 | \$611,933 | \$227,196 | \$1,328,243 | 0.0 |

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