

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Neville

- 1 Amend reengrossed bill, page 88, line 8, in the ITEM & SUBTOTAL column strike "3,989,099" and substitute "3,854,099" and in the GENERAL FUND column strike "3,441,183" and substitute "3,306,183".
- 4 Page 88, line 9, in the ITEM & SUBTOTAL column strike "(34.9 FTE)" and substitute "(33.4 FTE)".
- 6 Adjust affected totals accordingly.
- 7 Page 467, line 13, strike "Administration" and substitute "Administration^{95a}", in the ITEM & SUBTOTAL column strike "6,536,636" and substitute "6,671,636", and in the GENERAL FUND column strike "897,640" and substitute "1,032,640".
- 11 Adjust affected totals accordingly.
- 12 Page 471, after line 6 insert:
 - 13 "95a Department of Public Safety, Division of Homeland Security and Emergency Management, Office of Preparedness, Program Administration -- This line item includes \$135,000 General Fund for the purpose of improving school safety.".

PURPOSE: Decreases \$135,000 General Fund and 1.5 FTE in the Office of the **Governor** for the Office of Saving People Money on Health Care. Increases \$135,000 General Fund in the Department of **Public Safety** with a footnote explaining that the funds are for school safety.

| Fiscal Impact of Amendment | | | | | | |
|----------------------------|-------------|-----|-----|-----|-------------|-------|
| Department | GF | CF | RF | FF | Total | FTE |
| Governor | (\$135,000) | \$0 | \$0 | \$0 | (\$135,000) | (1.5) |
| Public Safety | 135,000 | 0 | 0 | 0 | \$135,000 | 0.0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | (1.5) |

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