

- 1 Amend reengrossed bill, page 98, line 1, in the ITEM & SUBTOTAL column strike "7,964,132" and substitute "6,944,132" and in the REAPPROPRIATED FUNDS column strike "7,964,132^b" and substitute "6,944,132^b".
- 5 Adjust affected totals accordingly.
- 6 Page 106, line 6, in the ITEM & SUBTOTAL column strike "37,641,704" and substitute "37,513,314".
- 8 Page 106, line 7, in the ITEM & SUBTOTAL column strike "(488.2 FTE)" and substitute "(486.4 FTE)".
- 10 Page 107, line 3, in the ITEM & SUBTOTAL column strike "2,420,153" and substitute "2,408,847".
- 12 Page 107, line 13, in the ITEM & SUBTOTAL column strike "8,368,127" and substitute "7,348,127".
- 14 Page 108, line 3, in the ITEM & SUBTOTAL column strike "20,167,529" and substitute "19,738,225".
- 16 Page 108, line 4, in the ITEM & SUBTOTAL column strike "85,304,637" and substitute "83,715,637", in the GENERAL FUND column strike "28,292,002" and substitute "27,767,742", in the CASH FUNDS column strike "8,487,467^a" and substitute "8,217,227^a", and in the FEDERAL FUNDS column strike "45,657,681(I)" and substitute "44,863,181(I)".
- 21 Adjust affected totals and affected (I) notation totals accordingly.
- 22 Page 108, line 6, strike "\$7,105,541" and substitute "\$6,835,301".
- 23 Page 467, line 13, strike "Administration" and substitute "Administration^{95a}", in the ITEM & SUBTOTAL column strike "6,536,636" and substitute "7,060,896", and in GENERAL FUND column strike "897,640" and substitute "1,421,900".
- 27 Adjust affected totals accordingly.
- 28 Page 471, after line 6 insert:

1 "95a Department of Public Safety, Division of
2 Homeland Security and Emergency
3 Management, Office of Preparedness,
4 Program Administration -- This line item
5 includes \$524,260 General Fund for the
6 purpose of improving school safety.".

PURPOSE: Reduces \$1,589,000 total funds, including \$524,260 General Fund, for the customer experience initiative in the Department of **Health Care Policy and Financing**; makes a corresponding reduction of \$1,020,000 reappropriated funds in the Office of Information Technology in the **Governor's Office**; and increases funding by \$524,260 General Fund for the Department of **Public Safety**, with a footnote explaining that the funds are for school safety.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	(\$524,260)	(\$270,240)	\$0	(\$794,500)	(\$1,589,000)	(1.8)
Governor's Office	0	0	(1,020,000)	0	(1,020,000)	0.0
Public Safety	524,260	0	0	0	524,260	0.0
Total	\$0	(\$270,240)	(\$1,020,000)	(\$794,500)	(\$2,084,740)	(1.8)

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