

- 1 Amend reengrossed bill, page 121, line 12, in the ITEM & SUBTOTAL column strike "503,255,278" and substitute "504,255,278".
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- 3 Page 123, line 4, in the ITEM & SUBTOTAL column strike "678,021,134" and substitute "679,021,134", in the GENERAL FUND column strike "343,886,122<sup>a</sup>" and substitute "344,386,122<sup>a</sup>", and in the FEDERAL FUNDS column strike "326,683,243" and substitute "327,183,243".
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- 8 Page 123, line 6 strike "\$320,346,429" and substitute "\$320,846,429".
- 9 Adjust affected totals accordingly.
- 10 Page 554, line 3, in the ITEM & SUBTOTAL column strike "1,000,000" and substitute "500,000" and in the CAPITAL CONSTRUCTION FUND column strike "1,000,000" and substitute "500,000".
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- 13 Adjust affected totals accordingly.

**PURPOSE:** Adds \$1,000,000 total funds, including \$500,000 General Fund, to the Department of **Health Care Policy and Financing** for additional enrollments into the home and community based services-adult comprehensive waiver services program. Reduces \$500,000 Capital Construction Fund for Historical Property Rehabilitation in **Capital Construction**.

Fiscal Impact of Amendment						
Department	GF/CCF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	\$500,000	\$0	\$0	\$500,000	\$1,000,000	0.0
Capital Construction	(500,000)	0	0	0	(500,000)	0.0
Total	\$0	\$0	\$0	\$500,000	\$500,000	0.0

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