

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Roberts

1 Amend reengrossed bill, page 551, after line 13 insert:

	ITEM & SUBTOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS
	\$	\$	\$
6 "(D) University			
7 of Colorado			
8 Denver			
9 Engineering and			
10 Physical Sciences			
11 Building			
12 Renovation ^{97b}	18,670,391	4,802,793	13,867,598 ^a
13			

14 ^a This amount shall be from capital reserves and donations.

15

	ITEM & SUBTOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS
	\$	\$	\$

16 **(E) University**17 **of Northern**18 **Colorado**

19 Heating Plant

20 Boiler #3

21 Replacement

22 (Capital Renewal)^{97b} 3,679,012 3,634,012 45,000^a

23

24 ^a This amount shall be from institutional reserves.".

25 Adjust affected totals accordingly.

26 Page 556, after line 11 insert:

	ITEM & SUBTOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS
	\$	\$	\$
31 (E) Colorado			
32 Mesa University			
33 Health Sciences			
34 PA/PT/OT			
35 Center ^{97b}	10,768,131	8,937,548	1,830,583 ^a

^a This amount shall be from institutional reserves and fundraising.

4 (F) Fort Lewis
5 College

6 Whalen Gymnasium
7 Expansion and
8 Renovation for
9 Exercise Science^{97b}

9 Exercise Science^{9/6} 28,057,892 25,252,103 2,805,789^a

10

¹¹ ^a This amount shall be from fundraising and institutional reserves.".

12 Adjust affected totals accordingly.

13 Page 563, after line 6 insert:

14 **"FOOTNOTES** -- The following statements are referenced
15 to the numbered footnotes throughout section 2.

PURPOSE: Adds four projects to be funded in **Capital Construction** representing the additional Capital Development Committee tier 1 recommendations. Adds a footnote describing the conditional appropriation. Conditional appropriations total \$61,175,426, including \$42,626,456 Capital Construction Fund and \$18,548,970 cash funds.

Conditional appropriations and funding are provided based on total funds available in the General Fund exceeding the current estimate in FY 2018-19 as specified in S.B. 19-214, the capital-related transfer bill.

Fiscal Impact of Amendment						
Department	CCF	CF	RF	FF	Total	FTE
Higher Education: University of Colorado Denver	\$4,802,793	\$13,867,598	\$0	\$0	\$18,670,391	0.0
Higher Education: University of Northern Colorado	3,634,012	45,000	0	0	3,679,012	0.0
Higher Education: Colorado Mesa University	8,937,548	1,830,583	0	0	10,768,131	0.0
Higher Education: Fort Lewis College	25,252,103	2,805,789	0	0	28,057,892	0.0
Capital Construction	\$42,626,456	\$18,548,970	\$0	\$0	\$61,175,426	0.0

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