

HOUSE COMMITTEE OF REFERENCE AMENDMENT  
Committee on Appropriations.HB19-1302 be amended as follows:

1   Amend the Finance Committee Report, dated April 15, 2019, page 1,  
2   strike line 3 and substitute:

3   "Page 6 of the bill, strike lines 1 through 17 and substitute:

4           **"SECTION 2. Appropriation.** (1) For the 2019-20 state fiscal  
5   year, \$857,783 is appropriated to the department of health care policy and  
6   financing. This appropriation is from the breast and cervical cancer  
7   prevention and treatment fund created in section 25.5-5-308 (8)(a)(I),  
8   C.R.S. To implement this act, the department may use this appropriation  
9   as follows:

10           **Executive director's office, general administration**

11	Personal services	\$26,401
12	Health, life, and dental	\$3,039
13	Short-term disability	\$38
14	S.B. 04-257 Amortization equalization disbursement	\$1,150
15	S.B. 06-235 Supplemental amortization equalization 16           disbursement	\$1,150
17	PERA direct distribution	\$584
18	Salary survey	\$801
19	Worker's compensation	\$77
20	Operating expenses	\$1,657
21	Legal services	\$927
22	Administrative law judge services	\$465
23	Payment to risk management and property funds	\$85
24	Leased space	\$1,760
25	Capitol complex leased space	\$384
26	Payments to OIT	\$4,505
27	CORE operations	\$98

28           **Medical services premiums**

29	Medical and long-term care services for Medicaid eligible 30           individuals	\$798,986
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31           **Behavioral health community programs**

32	Behavioral health capitation payments	\$15,431
33	Behavioral health fee-for-service payments	\$245

34           (2) For the 2019-20 state fiscal year, the general assembly  
35   anticipates that the department of health care policy and financing will  
36   receive \$1,567,238 in federal funds to implement this act. The  
37   appropriation in subsection (1) of this section is based on the assumption  
38   that the department will receive this amount of federal funds to be used  
39   as follows:

1	<b>Executive director's office, general administration</b>	
2	Personal services	\$26,401
3	Health, life, and dental	\$3,039
4	Short-term disability	\$38
5	S.B. 04-257 Amortization equalization disbursement	\$1,150
6	S.B. 06-235 Supplemental amortization equalization disbursement	\$1,150
7	PERA direct distribution	\$584
8	Salary survey	\$801
9	Worker's compensation	\$77
10	Operating expenses	\$1,657
11	Legal services	\$927
12	Administrative law judge services	\$465
13	Payment to risk management and property funds	\$85
14	Leased space	\$1,760
15	Capitol complex leased space	\$384
16	Payments to OIT	\$4,505
17	CORE operations	\$98
18	<b>Medical services premiums</b>	
19	Medical and long-term care services for Medicaid eligible individuals	\$1,495,004
20	<b>Behavioral health community programs</b>	
21	Behavioral health capitation payments	\$28,658
22	Behavioral health fee-for-service payments	\$455."".
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25 Page 1 of the committee report, strike line 7 and substitute "AND  
 26 TREATMENT PROGRAM, AND, IN CONNECTION THEREWITH, MAKING AN  
 27 APPROPRIATION."".

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