

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB19-1269 be amended as follows:

1 Amend printed bill, page 23, after line 26 insert:

2 **"SECTION 17. Appropriation.** (1) For the 2019-20 state fiscal
3 year, \$181,751 is appropriated to the department of health care policy and
4 financing. Of this appropriation \$123,590 is from the general fund and
5 \$58,161 is from the healthcare affordability and sustainability fee cash
6 fund created in section 25.5-4-402.4 (5)(a), C.R.S. To implement this act,
7 the department may use this appropriation as follows:

8 (a) \$84,771, which consists of \$57,644 from the general fund and
9 \$27,127 from the healthcare affordability and sustainability fee cash fund,
10 for use by the executive director's office for personal services, which
11 amount is based on an assumption that the department will require an
12 additional 3.0 FTE;

13 (b) \$8,480, which consists of \$5,766 from the general fund and
14 \$2,714 from the healthcare affordability and sustainability fee cash fund,
15 for use by the executive director's office for operating expenses; and

16 (c) \$88,500, which consists of \$60,180 from the general fund and
17 \$28,320 from the healthcare affordability and sustainability fee cash fund,
18 for use by the executive director's office for general professional services
19 and special projects.

20 (2) For the 2019-20 state fiscal year, the general assembly
21 anticipates that the department of health care policy and financing will
22 receive \$181,750 in federal funds to implement this act, which amount
23 is included for informational purposes only. The appropriation in
24 subsection (1) of this section is based on the assumption that the
25 department will receive this amount of federal funds to be used as
26 follows:

27 (a) \$84,771 for use by the executive director's office for personal
28 services;

29 (b) \$8,479 for use by the executive director's office for operating
30 expenses; and

31 (c) \$88,500 for use by the executive director's office for general
32 professional services and special projects.

33 (3) For the 2019-20 state fiscal year, \$88,248 is appropriated to
34 the department of regulatory agencies for use by the division of insurance.
35 This appropriation is from the division of insurance cash fund created in
36 section 10-1-103 (3), C.R.S. To implement this act, the division may use
37 this appropriation as follows:

38 (a) \$82,500 for personal services, which amount is based on an
39 assumption that the division will require an additional 1.1 FTE; and

40 (b) \$5,748 for operating expenses.".

- 1 Renumber succeeding sections accordingly.
- 2 Page 1, line 102, strike "**PRACTICES.**" and substitute "**PRACTICES, AND,
3 IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.**".

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