

HOUSE COMMITTEE OF REFERENCE AMENDMENT  
Committee on Appropriations.

HB22-1289 be amended as follows:

1   Amend the Public & Behavioral Health & Human Services Committee  
2   Report, dated March 25, 2022, page 3, after line 2 insert:

3   "Page 24 of the bill, after line 7, insert:

4           **"SECTION 20. Appropriation.** (1) For the 2022-23 state fiscal  
5   year, \$730,573 is appropriated to the department of health care policy and  
6   financing. This appropriation is from the general fund. To implement this  
7   act, the department may use this appropriation as follows:

8           (a) \$258,733 for use by the executive director's office for personal  
9   services, which amount is based on an assumption that the office will  
10   require an additional 5.1 FTE;

11           (b) \$29,707 for use by the executive director's office for operating  
12   expenses;

13           (c) \$262,500 for general professional services and special projects;

14           (d) \$161,069 for medical and long-term care services for Medicaid  
15   eligible individuals, which amount is subject to the "(M)" notation as  
16   defined in the annual general appropriation act for the same fiscal year;  
17   and

18           (e) \$18,564 for children's basic health plan medical and dental  
19   costs.

20           (2) For the 2022-23 state fiscal year, the general assembly  
21   anticipates that the department of health care policy and financing will  
22   receive \$885,480 in federal funds. The appropriation in subsection (1) of  
23   this section is based on the assumption that the office will receive this  
24   amount of federal funds to be used as follows:

25           (a) \$181,587 for use by the executive director's office for personal  
26   services, which amount is subject to the "(I)" notation as defined in the  
27   annual general appropriation act for the same fiscal year;

28           (b) \$20,848 for use by the executive director's office for operating  
29   expenses, which amount is subject to the "(I)" notation as defined in the  
30   annual general appropriation act for the same fiscal year;

31           (c) \$487,500 for general professional services and special projects,  
32   which amount is subject to the "(I)" notation as defined in the annual  
33   general appropriation act for the same fiscal year;

34           (d) \$161,069 for medical and long-term care services for Medicaid  
35   eligible individuals; and

36           (e) \$34,476 for children's basic health plan medical and dental  
37   costs.

38           (3) For the 2022-23 state fiscal year, \$423,626 is appropriated to  
39   the department of public health and environment for use by the center for

1 health and environmental information. This appropriation is from the  
2 general fund and is based on an assumption that the center will require an  
3 additional 2.5 FTE. To implement this act, the center may use this  
4 appropriation for health statistics and vital records for health surveys.".

5 Renumber succeeding section accordingly.

6 Page 1 of the bill, line 103, strike "**PROGRAMS.**" and substitute  
7 "**PROGRAMS, AND, IN CONNECTION THEREWITH, MAKING AN**  
8 **APPROPRIATION.".**".

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