

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB22-1289 be amended as follows:

1 Amend the Public & Behavioral Health & Human Services Committee  
2 Report, dated March 25, 2022, page 3, after line 2 insert:

3 "Page 24 of the bill, after line 7, insert:

4 **"SECTION 20. Appropriation.** (1) For the 2022-23 state fiscal  
5 year, \$730,573 is appropriated to the department of health care policy and  
6 financing. This appropriation is from the general fund. To implement this  
7 act, the department may use this appropriation as follows:

8 (a) \$258,733 for use by the executive director's office for personal  
9 services, which amount is based on an assumption that the office will  
10 require an additional 5.1 FTE;

11 (b) \$29,707 for use by the executive director's office for operating  
12 expenses;

13 (c) \$262,500 for general professional services and special projects;

14 (d) \$161,069 for medical and long-term care services for Medicaid  
15 eligible individuals, which amount is subject to the "(M)" notation as  
16 defined in the annual general appropriation act for the same fiscal year;  
17 and

18 (e) \$18,564 for children's basic health plan medical and dental  
19 costs.

20 (2) For the 2022-23 state fiscal year, the general assembly  
21 anticipates that the department of health care policy and financing will  
22 receive \$885,480 in federal funds. The appropriation in subsection (1) of  
23 this section is based on the assumption that the office will receive this  
24 amount of federal funds to be used as follows:

25 (a) \$181,587 for use by the executive director's office for personal  
26 services, which amount is subject to the "(I)" notation as defined in the  
27 annual general appropriation act for the same fiscal year;

28 (b) \$20,848 for use by the executive director's office for operating  
29 expenses, which amount is subject to the "(I)" notation as defined in the  
30 annual general appropriation act for the same fiscal year;

31 (c) \$487,500 for general professional services and special projects,  
32 which amount is subject to the "(I)" notation as defined in the annual  
33 general appropriation act for the same fiscal year;

34 (d) \$161,069 for medical and long-term care services for Medicaid  
35 eligible individuals; and

36 (e) \$34,476 for children's basic health plan medical and dental  
37 costs.

38 (3) For the 2022-23 state fiscal year, \$423,626 is appropriated to  
39 the department of public health and environment for use by the center for

1 health and environmental information. This appropriation is from the  
2 general fund and is based on an assumption that the center will require an  
3 additional 2.5 FTE. To implement this act, the center may use this  
4 appropriation for health statistics and vital records for health surveys."

5 Renumber succeeding section accordingly.

6 Page 1 of the bill, line 103, strike "PROGRAMS." and substitute  
7 "PROGRAMS, AND, IN CONNECTION THEREWITH, MAKING AN  
8 APPROPRIATION."."

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