

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB22-193 be amended as follows:

1 Amend printed bill, page 39, strike lines 13 through 27 and substitute:

2 **"SECTION 10. Appropriation.** (1) For the 2022-23 state fiscal
3 year,\$750,000 is appropriated to the department of personnel for use by
4 the division of human resources. This appropriation is from the general
5 fund. To implement this act, the division may use this appropriation for
6 operating expenses related to employee benefits services.

7 (2) For the 2022-23 state fiscal year, \$7,000,000 is appropriated
8 to the department of public health and environment for use by the air
9 pollution control division. This appropriation is from the general fund.
10 Any money appropriated in this subsection (2) that is not expended before
11 July 1, 2023, is further appropriated to the department for the 2023-24
12 and 2024-25 state fiscal years for the same purpose To implement this act,
13 the division may use this appropriation as follows:

14 (a) \$6,909,275 for personal services related to administration,
15 which amount is based on an assumption that the division will require an
16 additional 1.5 FTE; and

17 (b) \$90,725 for the purchase of information technology services.

18 (3) For the 2022-23 state fiscal year, \$90,725 is appropriated to
19 the office of the governor for use by the office of information technology.
20 This appropriation is from reappropriated funds received from the
21 department of public health and environment under subsection (2)(b) of
22 this section. To implement this act, the office may use this appropriation
23 to provide information technology services for the department of public
24 health and environment.

25 (4) For the 2022-23 state fiscal year, \$15,000,000 is appropriated
26 to the department of public health and environment for use by the air
27 pollution control division. This appropriation is from the diesel truck
28 emissions reduction grant program cash fund created in section 25-7-1407
29 (1)(a), C.R.S. To implement this act, the department may use this
30 appropriation as follows:

31 (a) \$986,013 for use by the division for personal services related
32 to mobile sources, which amount is based on an assumption that the
33 division will require an additional 5.0 FTE; and

34 (b) \$14,013,987 for use by the division for operating expenses
35 related to mobile sources.

36 (5) For the 2022-23 state fiscal year, \$65,000,000 is appropriated
37 to the department of public health and environment for use by the air
38 pollution control division. This appropriation is from the electrifying
39 school buses grant program cash fund created in section 25-7-1505 (1)(a),
40 C.R.S. To implement this act, the department may use this appropriation

1 as follows:
2 (a) \$986,013 for use by the division for personal services related
3 to mobile sources, which amount is based on an assumption that the
4 division will require an additional 5.0 FTE; and
5 (b) \$64,013,987 for use by the division for operating expenses
6 related to mobile sources."

7 Page 40, strike lines 1 through 26.

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